

DOCUMENT RESUME

ED 364 595

TM 020 842

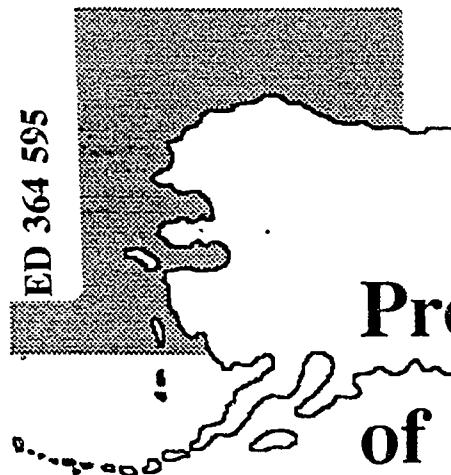
AUTHOR Stephan, Roger; Ermatinger, Kathy
TITLE Profiles of Alaska's Public School Districts, Fiscal Year 1992.
INSTITUTION Alaska State Dept. of Education, Juneau. Office of Data Management.
PUB DATE Mar 93
NOTE 131p.; For the 1991 report, see ED 351 369.
PUB TYPE Statistical Data (110) -- Reports - Descriptive (141)

EDRS PRICE MF01/PC06 Plus Postage.
DESCRIPTORS Attendance; Community Characteristics; Educational Finance; Elementary Secondary Education; Enrollment; *Profiles; *Public Schools; School Demography; School Districts; School District Spending; *School Statistics; *State Surveys; *Student Characteristics; Tables (Data); *Teacher Characteristics
IDENTIFIERS *Alaska

ABSTRACT

This is the fourth annual publication of profiles of Alaska's public school districts as directed by the State Legislature. The profile format for the 54 school districts and the state total summary is a 2-page display of data grouped into the following 6 subject headings: (1) background; (2) operating revenues and expenditures; (3) funding community survey; (4) student characteristics; (5) staff ratios and statistics; and (6) staff and student demographics. Sections of the profile are enlarged and annotated to help the reader understand them. State figures indicate that statewide expenditures in Alaska total \$839,974,371. The average daily student membership of 115,640.8 is served by a total instructional staff of 8,764.9. The state totals and 54 district profiles are presented in tabular form. (SLD)

* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *



Profiles of

Alaska's Public School Districts

Fiscal Year 1992

Compiled and Written by:
Roger Stephan
Kathy Ermatinger

March 1993

Office of Data Management
801 W. 10th St., Suite 200
Juneau, AK 99801-1894
(907) 465-2233

"PERMISSION TO REPRODUCE THIS
MATERIAL HAS BEEN GRANTED BY
K. F. Crane

TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)."

Walter J. Hickel
Governor

Jerry Covey
Commissioner, Department of Education

Duane Guiley
Director, School Finance

Robert Silverman
Administrator, Office of Data Management

Alaska State Board of Education

Joe Montgomery
Chair

Robert Walp
Vice Chair

Donald L. Fancher Sr.
Member

John E. Hotzfield
Member

June Nelson
Member

Patricia Norheim
Member

Judy Norton
Member

Dr. Roger O. Jarvis GM-14 USAF
Military Advisory Member

Karen Meehan
Student Advisory Member

Acknowledgments

The Alaska Department of Education wishes to recognize the significant contributions made by other individuals in the preparation of this report.

Greg Williams, John Boucher and Kathryn Lizik in the Department of Labor provided state and federal data as well as contacts to federal sources when necessary.

Dan Bockhorst and Peter Freer in the Department of Community and Regional Affairs provided assistance with City and Borough data.

Alaska Public School District Superintendents and their staffs provided the significant portion of data in this report.

Terri Branton in the Data Processing Unit, Department of Education developed the Profiles' data base.

Table of Contents

Acknowledgments	i
Introduction	1
Content	3
Methodology	9
State Profile	10
District Profiles	
Adak	12
Alaska Gateway	14
Aleutian Region	16
Aleutians East	18
Anchorage	20
Annette Island	22
Bering Strait	24
Bristol Bay	26
Chatham	28
Chugach	30
Copper River	32
Cordova	34
Craig	36
Delta/Greely	38
Denali (see Railbelt)	
Dillingham	40
Fairbanks North Star	42
Galena	44
Haines	46
Hoonah	48
Hydaburg	50
Iditarod	52
Juneau	54
Kake	56
Kashunamut	58
Kenai Peninsula	60
Ketchikan Gateway	62
Klawock	64
Kodiak Island	66
Kuspuk	68
Lake & Peninsula	70
Lower Kuskokwim	72
Lower Yukon	74
Matanuska-Susitna	76
Nenana	78
Nome	80
North Slope	82
Northwest Arctic	84
Pelican	86
Petersburg	88
Pribilof	90
Railbelt	92
Saint Mary's	94
Sitka	96
Skagway	98
Southeast Island	100
Southwest Region	102
Tanana	104
Unalaska	106
Valdez	108
Wrangell	110
Yakutat	112
Yukon Flats	114
Yukon/Koyukuk	116
Yupiit	118
State Operated Schools	
Centralized Correspondence School	120
Mt. Edgecumbe High School	122
Glossary of Terms	
125	
District Directory	
129	

Introduction

This is the fourth annual publication of Profiles of Alaska's Public School Districts. The Alaska Legislature in its Fiscal Year 89 authorization, directed the State Department of Education to prepare annual profiles on each school district. In its directive the Legislature wrote:

It is the intent of the Legislature that the Department of Education will implement a data management system including but not limited to profiles of school districts which include data on school operations, facilities, programs, students and personnel.

In compliance, the Department produces this publication on an annual basis. This information is intended to add to the statewide knowledge base and understanding of education in Alaska.

The summary of data in this publication represents only a small portion of the statistics contained in the Department's computerized data management system. The District Profile Data Base is a compendium of information gathered from numerous sources. For example, the financial data is gathered from the audited financial reports submitted by school districts in November following each school year. The staff and student data is gathered from enrollment and staff reports submitted by each school district annually, in compliance with state and federal requirements. Other background data, such as employment statistics and population, are gathered from official state and federal government sources.

One change has been made in the format and content of this year's publication. Revenue and expenditure data have been included for Mt. Edgecumbe High School and Centralized Correspondence School. Because of the unique expenditure categories for these schools, their totals by category are not included with district category totals (see page 10.) However, a statewide expenditure line has been included just below the district total line that summarizes both school and district totals.

Content

The profile format for the fifty-four school districts and the Alaska State Total summary is a two page display of data grouped into the following six subject headings:

- Background
- Operating Revenues and Expenditures
- Funding Community Summary
- Student Characteristics
- Staff Ratios and Statistics
- Staff and Student Demographics

The Profile format for Mt. Edgecumbe High School and Centralized Correspondence School uses four of the above subject headings.

Below is a sample of the format used to report each district's profile. On succeeding pages, sections of the profile are enlarged and annotated to help the reader understand them.

Sample District

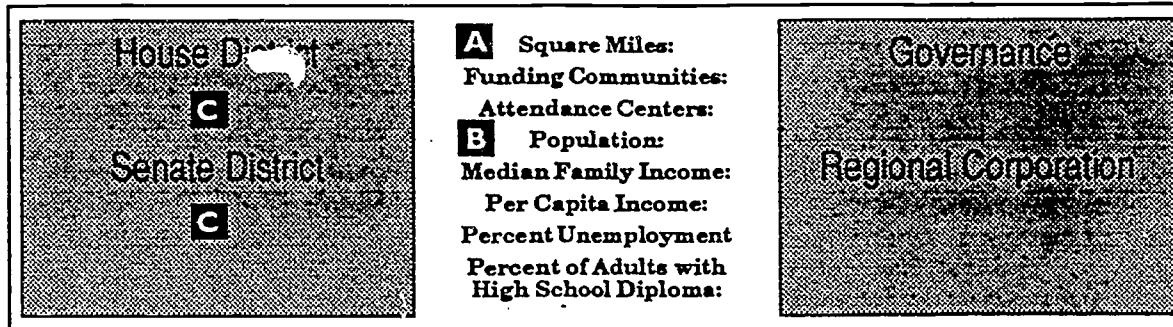
House District	Senia District	Governance	Regional Corporation
Square Miles: Funding Community Attendance Centers Population: Median Family Income Per Capita Income Percent Unemployment Percent of Adults with High School Diploma			
OPERATING REVENUES Dollars % of Total \$ per ADM			
Foundation Local Sources P.L. 874 Other (State) Other (Fed)			
TOTAL REVENUE			
OPERATING EXPENDITURES Dollars % of Total \$ per ADM			
Instruction Pupil Support Administration Operations & Maintenance Other			
TOTAL EXPENDITURES Total Instructional Units <input type="text"/> Area Cost Differential <input type="text"/>			
FUNDING COMMUNITY SUMMARY			
Source No. Students Other Expenditure			
TOTAL			

STUDENT CHARACTERISTICS			
Average Units Membership <input type="text"/>			
Characteristics No. % ADM			
Urban Residential Rural Residential Rural Residential Rural Residential			
Male Female			
Elementary Secondary University Total			
Vocational Education			
STAFF RATIOS AND STATISTICS			
Pupil: Staff Ratio	No. of Staff by Type	Ang Salary	Ang Years Exp
Classroom Teacher			
All Teachers			
Instructional Aides			
Total Instructional Staff			
Building Administrators			
Central Office Staff			
Specialists			
STAFF & STUDENT DEMOGRAPHICS			
Characteristic	No. Male Female	General	Percent
Age	Adolescent Adult	Adolescent	Adolescent
Male	Female	Male	Female
TOTAL			
White	Black	White	Black
Hispanic	Asian Pacific	Hispanic	Asian Pacific
American Indian	Alaska Native	American Indian	Alaska Native

BEST COPY AVAILABLE

Background

The background area at the top of the first page provides background on each of the school districts. Some items, such as square miles, originate with state sources while others, such as population, originate with the federal Bureau of the Census.

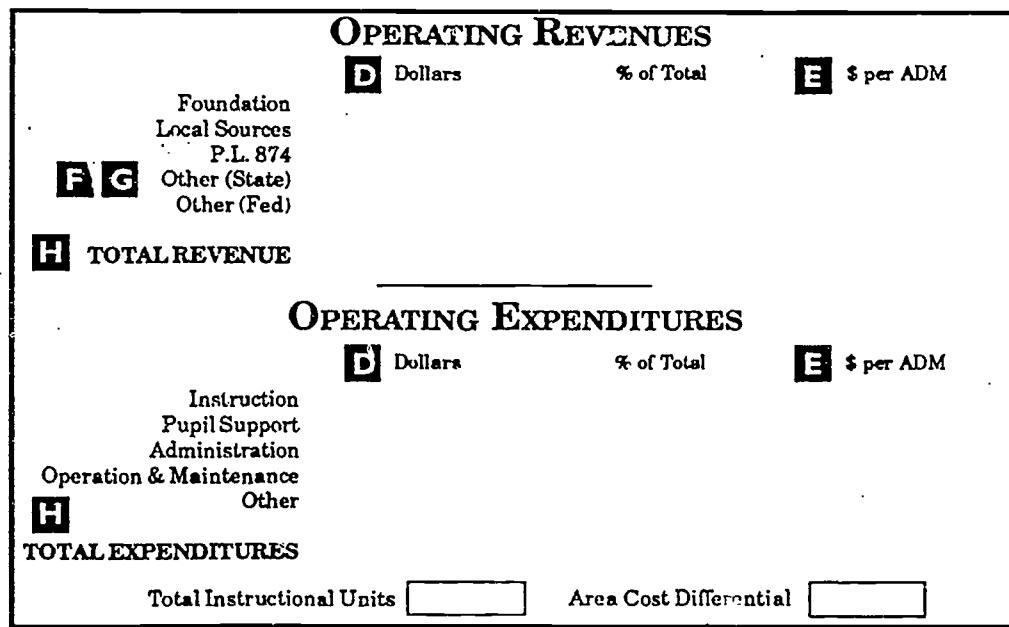


In those instances where data, such as unemployment statistics, per capita income, median family income and adults with a high school diploma were not available at the district level, the percentages and averages from the region of the state in which the school district is located are reported.

- A. Square miles reported at the district level include a significant amount of tidelands and submerged lands seaward to three nautical miles and therefore the sum of district square miles exceeds the total square miles of land reported at the state level.
- B. Population counts for the districts do not add to the state total because there is no school district for the community of Hyder. Students in Hyder attend school in British Columbia.
- C. House and Senate election districts reflect the most recent redistricting changes in order to make this publication more useful.

Operating Revenues and Expenditures

Centrally displayed on the first page of each district's profile is the 1991-92 audited financial data. On the Alaska State Total page, the summary totals for the fifty-four school districts, Centralized Correspondence School and Mt. Edgecumbe High School are reported.



- D. The figures displayed are 1991-92 audited Operating Revenues and Operating Expenditures only. These data depict the financial characteristics of each district's general operations and show the costs to operate schools in the district. Audited data are available six months after the close of each school year.

- E. The "S per ADM" column represents Average Daily Membership in grades K-12 only. Districts that have Pre-Elementary students do not include them in the ADM count. Therefore, both revenue and expenditure dollars per ADM in those districts are slightly inflated.
- F. Those districts reporting revenue fund "transfers" have had those sums included in the "Other (State)" revenue category.
- G. City and borough district "Tuition" totals are included as "Other (State)" revenue.
- H. The totals do not include federal supplemental grant funds or restricted use funds such as the Migrant Program, Chapter I, or Handicapped Program funds, because these funds are supplemental to a district's normal operations and are restricted in their use.

A detailed description of each of the Revenue and Expenditure categories can be found in the glossary following the profile series beginning on page 125.

The state of Alaska Uniform Chart of Accounts currently provides school districts some latitude in optional function and object code presentations. Totals reported in audits, therefore, do not necessarily represent costs of similar activities in every case, as many users of the data would desire. For example, administration expenses will not always be found under the function codes for school and district administration. As larger districts employ support staff to run specific operations with their own function codes, the resulting program administrative expenses will be found in those function codes and not the school and district administration function codes. The department is considering proposed revisions to the chart of account definitions and structure that would provide summary data that meets the needs of state and federal users for specific and comparable data.

Funding Community Summary

Funding Community information displayed at the bottom of the first page provides data on grade levels, facility counts and enrollments. Funding Communities are financial reporting agencies set up under the Alaska Administrative Code as part of the Public School Foundation Program.

FUNDING COMMUNITY SUMMARY			
Grade Level	No. Insts	Other Bldg	Enrollment
TOTAL			

In this section of the report, district operated correspondence study programs are listed as separate Funding Communities so that their enrollments could be shown accurately. However, according to state law, district correspondence programs are assigned to the funding community with the highest Average Daily Membership. Accordingly, the total count of funding communities appearing in the "Background" section does not include the correspondence programs.

BEST COPY AVAILABLE

Student Characteristics

Student data are reported in several different ways.

STUDENT CHARACTERISTICS			
Average Daily Membership	No.	% ADM	
Gifted and Talented			I
Special Needs			J
Migrant			K
Chapter 1			
Bilingual/Bicultural			L
Poverty Level			M
Vocational Education			

- I. The Average Daily Membership full-time equivalent number may differ from the total enrollment listed in the previous Funding Community Summary section. Average Daily Membership (ADM) is based on an average of counts taken each day over a prescribed twenty-day period while enrollment is a single day count.
- J. The item "Special Needs" is a total of those students reported by the districts in three classifications: "Resources," "Self Contained," or "Intensive."
- K. These counts are the number of students served under the Migrant and Chapter 1 Programs as reported by the program's annual evaluation forms submitted by each district.
- L. Poverty level data are not universally available for all districts. Most poverty data are obtained from the number of students who qualified for the Federal Government's free and reduced lunch program. When a District did not participate, a poverty estimate was obtained, if available, from the Department of Education Chapter I records.
- M. Vocational Education is offered only in grades nine through twelve and, consequently, is shown as a percentage of the enrollment for those four grades only.

Staff Ratios and Statistics

Centrally displayed on the second page are ratios and statistics relating to the district and school staff.

N	O	STAFF RATIOS AND STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Years Exp	
		Classroom Teacher		
		All Teachers		
		Instructional Aides		
		Total Instructional Staff		
		Building Administrators		
		Central Office Staff		
		Specialists		

- N. ADM is not reported for pre-elementary and the Herman Hutchens Special Education School in Valdez. Therefore ratios will be slightly lower in some districts.
- O. Staff totals are displayed as Full-Time Equivalents (FTE). Often a staff member will work part time in some positions, which results in some FTE numbers appearing as fractions, even in such areas as gender and ethnicity.
- P. The definition of "full time" may vary from district to district, particularly for Instructional Aides. For example, some districts define a work day as a five-and-one-half-hour day while others define a work day as an eight-hour day.

Staff and Student Demographics

Staff and Student information displayed at the bottom of the second page provides data by gender and ethnicity. Small differences may occur in totals when summing due to rounding.

STAFF & STUDENT DEMOGRAPHICS									
	Classroom All Teachers	Instr Teachers	Inst Aides	Total Staff	Local Bldg Admin	Central Office Staff	Central Executives	Student Enrollment PK-12	HS Graduates
Male									
Female									
TOTAL				Q					R
White									
Black									
Hispanic									
Asian Pacific									
American Indian									
Alaskan Native									

- Q. Instructional Aides by ethnicity may not equal the TOTAL due to some districts' not reporting ethnicity.
- R. The student demographics shown here under the column "Student Enrollment" are head counts, while the "Total" is Full-Time Equivalents. Therefore, there may be slight variations in totals.

Beginning on page 125 is a glossary of terms listed in alphabetical order. The reader is encouraged to refer to this glossary for additional explanation of data elements included in these profiles.

BEST COPY AVAILABLE

Methodology

All data gathered for this publication were either submitted to the Department of Education in official reports from the school districts, or in the case of background information, taken from reports published by official state and federal sources. Therefore, this data base is a compendium of data originally gathered elsewhere and brought together for this display.

Columns containing percentages have been computed from the figures provided to the Department by the school districts, but may not total 100% due to rounding. Percentages for numbers less than .1% have been rounded to .1% unless insignificant.

Not every district participates in every program displayed here. Therefore, some districts have areas of blank data fields, which indicates either the district does not participate in the program or did not report the particular data.

Gifted/Talented
Special Needs
Migrant
Chapter 1
Bilingual/Bicultural
Poverty Level
Vocational Education

4,945	4.2
15,891	13.7
7,744	6.6
5,828	5.0
12,056	10.4
26,839	23.2
14,331	48.4

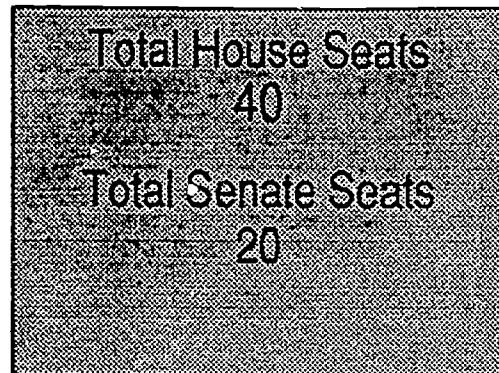
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.4:1	7,038.8	Classroom Teacher	\$44,661	40	10
16.2:1	7,132.9	All Teachers	\$44,674	40	10
70.9:1	1,631.9	Instructional Aides			
13.2:1	8,764.9	Total Instructional Staff			
283.1:1	408.4	Building Administrators	\$64,651	44	9
646.6:1	178.9	Central Office Staff	\$71,425	45	11
131.6:1	878.6	Specialists	\$48,207	43	10

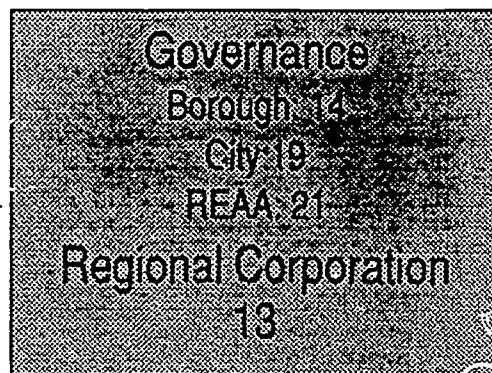
STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Instn. Teachers	Instn. Aides	Total Instn. Staff	Build. Admin.	Office Staff	Central Office Specialists	Student Enrollment PE-12	HS Graduate
Male	2,321.3	2,352.1	218.4	2,570.5		282.9	121.2	245.3	
Female	4,717.5	4,780.8	1,413.5	6,194.3		125.6	57.6	633.3	
TOTAL	7,038.8	7,132.9	1,631.9	8,764.9		408.4	178.9	878.6	116,718.0
									5,548
White	6,359.4	6,448.3	780.3	7,228.6		362.1	166.9	810.5	79,438
Black	166.6	167.6	36.9	204.5		19.0	2.0	13.0	5,262
Hispanic	81.2	82.1	22.2	104.3		5.1	1.0	13.0	2,588
Asian Pacific	93.5	94.5	31.7	126.2		4.5	0.0	12.5	4,621
American Indian	68.9	68.9	15.4	84.3		6.6	3.0	6.5	1,154
Alaskan Native	269.1	271.5	709.8	981.3		11.0	6.0	23.1	25,639
									1,000

Alaska State Total



Square Miles: 676,112
 Funding Communities: 278
 Attendance Centers: 469
 Population: 570,189
 Median Family Income: \$46,581
 Per Capita Income: \$17,610
 Percent Unemployment: 9.0%
 Percent of Adults with
 High School Diploma: 87%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$559,413,926	66.2%	\$4,837.51
Local Sources	\$199,638,015	23.6%	\$1,726.36
P.L. 874	\$62,973,332	7.4%	\$544.55
Other (State)	\$21,531,977	2.6%	\$186.20
Other (Fed)	\$1,703,961	0.2%	\$14.73
TOTAL REVENUE	\$845,261,211		\$7,309.36

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction*	\$493,432,145	59.3%	\$4,353.26
Pupil Support*	\$44,161,253	5.3%	\$389.61
Administration*	\$120,486,921	14.5%	\$1,062.99
Operation & Maintenance*	\$143,529,499	17.3%	\$1,266.28
Other*	\$29,899,279	3.6%	\$263.78
TOTAL EXPENDITURES			
DISTRICT	\$831,509,097		\$7,335.92
STATEWIDE**	\$839,974,371		\$7,263.65

Total Instructional Units: District **11,408.45** Statewide **11,557.32**

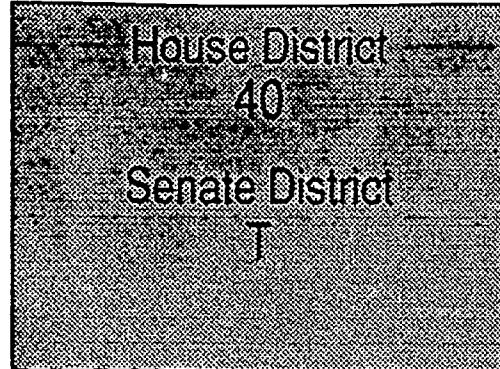
FUNDING COMMUNITY SUMMARY

Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
STATE TOTAL	PE-12	643	807
			116,718.0

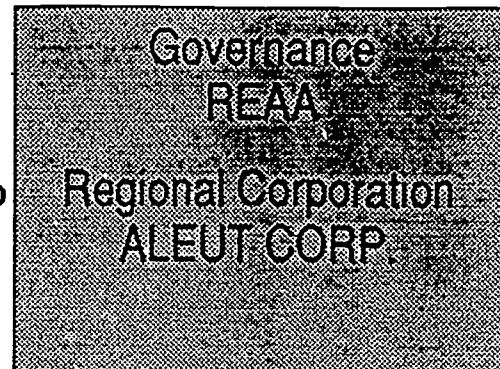
* Does not include expenditures for Mt. Edgecumbe High School and Centralized Correspondence School.

** Includes Mt. Edgecumbe High School and Centralized Correspondence School.

Adak



Square Miles: 1,348
 Funding Communities: 1
 Attendance Centers: 2
 Population: 4,683
 Median Family Income: \$34,020
 Per Capita Income: \$15,035
 Percent Unemployment: 2.1%
 Percent of Adults with
 High School Diploma: 86%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,273,390	41.1%	\$3,181.79
Local Sources	\$266,143	4.8%	\$372.48
P.L. 874	\$2,847,551	51.5%	\$3,985.37
Other (State)	\$138,923	2.5%	\$194.43
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,526,007		\$7,734.08

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,212,710	59.0%	\$4,496.44
Pupil Support	\$329,076	6.0%	\$460.56
Administration	\$997,762	18.3%	\$1,396.44
Operation & Maintenance	\$616,892	11.3%	\$863.38
Other	\$284,458	5.2%	\$398.12
TOTAL EXPENDITURES	\$5,440,898		\$7,614.97

Total Instructional Units **74.64**

Area Cost Differential **1.27**

FUNDING COMMUNITY SUMMARY

Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Adak KG-12	2	1	717.0
TOTAL	2	1	717.0

STUDENT CHARACTERISTICS

Average Daily Membership

714.5

Characteristic	No.	% ADM
Gifted/Talented	40	5.5
Special Needs	74	10.3
Migrant	0	0.0
Chapter 1	0	0.0
Bilingual/Bicultural	21	2.9
Poverty Level	135	18.9
Vocational Education	59	53.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.8:1	40.1	Classroom Teacher	\$50,307	41	10
16.6:1	43.1	All Teachers	\$50,071	41	10
112.7:1	6.3	Instructional Aides			
14.4:1	49.5	Total Instructional Staff			
476.3:1	1.5	Building Administrators	\$70,000	38	14
174.3:1	4.1	Central Office Staff	\$60,859	41	7
114.1:1	6.3	Specialists	\$49,471	44	11

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg Admin	Office Staff	Central Specialists	Student Enrollment FIS	Graduates
Male	14.0	14.0	0.5	14.5	1.5	3.1	1.4		13
Female	26.1	29.1	5.8	35.0	0.0	1.0	4.9		10
TOTAL	40.1	43.1	6.3	49.5	1.5	4.1	6.3	717.0	23
White	36.1	39.1	4.7	43.9	1.5	4.1	6.3	511	18
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	70	3
Hispanic	1.0	1.0	0.8	1.8	0.0	0.0	0.0	28	1
Asian Pacific	2.0	2.0	0.9	2.9	0.0	0.0	0.0	108	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

Alaska Gateway

House District

36

Senate District

R

Square Miles: 20,649
Funding Communities: 8
Attendance Centers: 8
Population: 2,018
Median Family Income: \$32,121
Per Capita Income: \$12,505
Percent Unemployment: 14.4%
Percent of Adults with High School Diploma: 86%

Governance

REAA

Regional Corporation
AHTNA INC. &
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,400,310	80.4%	\$8,880.54
Local Sources	\$282,724	5.1%	\$570.58
P.L. 874	\$788,814	14.4%	\$1,591.95
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,471,848		\$11,043.08

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,989,190	55.0%	\$6,032.67
Pupil Support	\$134,079	2.4%	\$270.59
Administration	\$996,500	18.3%	\$2,011.09
Operation & Maintenance	\$1,207,112	22.2%	\$2,436.14
Other	\$105,452	1.9%	\$212.81
TOTAL EXPENDITURES	\$5,432,333		\$10,963.33

Total Instructional Units 81.66

Area Cost Differential 1.19

FUNDING COMMUNITY SUMMARY

	Grade Level	No Instr. Bldg	Other Bldg	Enrollment
Alcan Border	KG-12	1	0	10.0
Correspondence	KG-12	0	0	26.0
Dot Lake	KG-12	1	1	16.0
Eagle	KG-12	1	0	31.0
Mentasta	PE-12	1	3	21.0
Northway	PE-12	1	2	95.0
Tanacross	KG-08	1	1	17.0
Tetlin	KG-12	1	1	28.0
Tok	PE-12	2	6	263.0
TOTAL		9	14	507.0

Special Education	61
Migrant	25
Chapter I	74
Bilingual/Bicultural	90
Poverty Level	47
Vocational Education	110

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.1:1	37.8	Classroom Teacher	\$47,024	40	8
12.8:1	38.8	All Teachers	\$47,478	41	8
35.5:1	14.0	Instructional Aides			
9.4:1	52.7	Total Instructional Staff			
180.8:1	2.7	Building Administrators	\$66,023	42	8
247.8:1	2.0	Central Office Staff	\$75,894	54	12
165.2:1	3.0	Specialists	\$49,402	57	6

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Inst. Staff	Bldg Admin	Office Staff	Specialists	Student Enrollment	FIS PE-12	Graduate
Male	16.8	17.8	2.8	20.5	2.7	1.0	1.0			10
Female	21.0	21.0	11.2	32.2	0.0	1.0	2.0			10
TOTAL	37.8	38.8	14.0	52.7	2.7	2.0	3.0	507.0	20	
White	35.8	36.8	7.9	44.7	2.7	2.0	3.0	251	10	
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1	
Alaskan Native	1.0	1.0	6.1	7.1	0.0	0.0	0.0	242	9	

Aleutian Region

House District

20

Senate District

T

Square Miles: 3,542

Funding Communities: 2

Attendance Centers: 2

Population: 836

Median Family Income: \$34,020

Per Capita Income: \$15,035

Percent Unemployment: 2.1%

Percent of Adults with
High School Diploma: 86%

Governance

REAA

Regional Corporation

ALEUT CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$649,114	83.9%	\$23,182.64
Local Sources	\$7,064	0.9%	\$252.28
P.L. 874	\$116,979	15.1%	\$4,177.82
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$773,157		\$27,612.75

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$290,181	37.1%	\$10,363.60
Pupil Support	\$612	0.0%	\$21.85
Administration	\$270,182	34.5%	\$9,649.35
Operation & Maintenance	\$85,358	10.9%	\$3,048.50
Other	\$134,780	17.2%	\$4,813.57
TOTAL EXPENDITURES	\$781,113		\$27,896.89

Total Instructional Units 12.46 Area Cost Differential 1.31

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Blds.	Other Blds.	Enrollment
Aiak	KG-12	1	0	19.0
Nikolski	KG-07	1	0	9.0
TOTAL		2	0	28.0

STUDENT CHARACTERISTICS

Average Daily Membership		28.0
Characteristic	No.	% ADM
Gifted/Talented	5	17.8
Special Needs	6	21.4
Migrant	0	0.0
Chapter 1	17	60.7
Bilingual/Bicultural	19	67.9
Poverty Level	21	75.0
Vocational Education	4	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.3:1	3.9	Classroom Teacher	\$48,641	36	4
7.3:1	3.9	All Teachers	\$48,641	36	4
9.3:1	3.0	Instructional Aides			
4.1:1	6.9	Total Instructional Staff			
186.7:1	0.2	Building Administrators	\$45,993	37	1
0.0:1	0.0	Central Office Staff	\$0	0	0
0.0:1	0.0	Specialists	\$0	0	0

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Staff	Bldg Admin	Central Office Staff	Student Specialists	FTE - 12th Grade	Student Enrollment
Male	1.9	1.9	1.0	2.9	0.2	0.0	0.0		
Female	2.0	2.0	2.0	4.0	0.0	0.0	0.0		
TOTAL	3.9	3.9	3.0	6.9	0.2	0.0	0.0	28.0	
White	3.9	3.9	1.0	4.9	0.2	0.0	0.0		5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0
Alaskan Native	0.0	0.0	2.0	2.0	0.0	0.0	0.0		23

Aleutians East

House District
40

Senate District
T

Square Miles: 7,348
Funding Communities: 6
Attendance Centers: 6
Population: 2,422
Median Family Income: \$47,188
Per Capita Income: \$17,242
Percent Unemployment: 4.3%
Percent of Adults with
High School Diploma: 66%

Governance
BOROUGH

Regional Corporation
ALEUT CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$3,473,437	55.9%	\$9,387.66
Local Sources	\$816,319	13.1%	\$2,206.26
P.L. 874	\$1,869,531	30.1%	\$5,052.78
Other (State)	\$50,348	0.8%	\$136.07
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$6,209,635		\$16,782.79

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,653,524	53.3%	\$7,171.68
Pupil Support	\$56,842	1.1%	\$153.62
Administration	\$1,132,684	22.7%	\$3,061.30
Operation & Maintenance	\$844,209	17.0%	\$2,281.64
Other	\$287,449	5.7%	\$776.88
TOTAL EXPENDITURES	\$4,974,708		\$13,445.15

Total Instructional Units 67.99 Area Cost Differential 1.31

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Blngs	Other Blngs	Enrollment
Akiutan	PE-12	1	0	24.0
Cold Bay	PE-12	2	0	18.0
False Pass	PE-11	1	0	21.0
King Cove	PE-12	2	3	150.0
Nelson Lagoon	PE-12	1	0	12.0
Sand Point	PE-12	1	0	145.0
TOTAL		8	3	370.0

STUDENT CHARACTERISTICS

Average Daily Membership		370.0
Characteristic	No.	% ADM
Gifted/Talented	6	1.6
Special Needs	67	18.1
Migrant	142	38.4
Chapter I	25	6.8
Bilingual/Bicultural	0	0.0
Poverty Level	59	15.9
Vocational Education	68	66.6

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.6:1	38.4	Classroom Teacher	\$41,106	39	7
9.6:1	38.4	All Teachers	\$41,106	39	7
59.4:1	6.2	Instructional Aides			
8.3:1	44.6	Total Instructional Staff			
154.2:1	2.4	Building Administrators	\$62,625	43	17
123.3:1	3.0	Central Office Staff	\$65,667	47	9
105.7:1	3.5	Specialists	\$47,124	37	6

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg. Admin	Central Office Staff	Specialists	Student Enrollment	HS Pk. 2000	Graduates
Male	16.3	16.3	0.4	16.7	2.4	2.0	0.8			
Female	22.1	22.1	5.8	27.9	0.0	1.0	2.7			
TOTAL	38.4	38.4	6.2	44.6	2.4	3.0	3.5	370.0	14	
White	34.4	34.4	1.0	35.4	2.4	3.0	3.5	56		
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3		
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	6		
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		
Alaskan Native	3.0	3.0	5.2	8.2	0.0	0.0	0.0	305		10

Anchorage

House District
10-26

Senate District
E-M

Square Miles: 1,884
Funding Communities: 3
Attendance Centers: 80
Population: 237,216
Median Family Income: \$50,098
Per Capita Income: \$19,620
Percent Unemployment: 7.4%
Percent of Adults with
High School Diploma: 90%

Governance
BOROUGH
Regional Corporation
COOK INLET REGION
INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$171,624,762	69.6%	\$3,985.81
Local Sources	\$64,348,012	26.1%	\$1,494.41
P.L. 874	\$1,097,134	0.4%	\$25.47
Other (State)	\$9,193,494	3.7%	\$213.50
Other (Fed)	\$248,991	0.1%	\$5.78
TOTAL REVENUE	\$246,512,393		\$5,725.00

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$154,707,585	63.2%	\$3,592.92
Pupil Support	\$16,052,616	6.5%	\$372.80
Administration	\$32,643,682	13.3%	\$758.11
Operation & Maintenance	\$38,229,981	15.6%	\$887.85
Other	\$2,947,441	1.2%	\$68.45
TOTAL EXPENDITURES	\$244,581,305		\$5,680.15

Total Instructional Units **3,512.95** Area Cost Differential **1.00**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Edges	Other Edges	Enrollment
Anchorage	PE-12	66	9	37,640.0
Eagle River	PE-12	8	0	5,765.5
Girdwood	PE-08	1	0	137.0
TOTAL		75	9	43,542.5

STUDENT CHARACTERISTICS

Average Daily Membership **43,058.9**

Characteristic	No.	% ADM
Gifted/Talented	1,606	3.7
Special Needs	5,754	13.3
Migrant	262	0.6
Chapter 1	1,214	2.8
Bilingual/Bicultural	2,511	5.8
Poverty Level	7,603	17.7
Vocational Education	3,947	35.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.0:1	2,391.9	Classroom Teacher	\$43,327	41	8
17.9:1	2,398.9	All Teachers	\$43,339	41	8
143.5:1	300.0	Instructional Aides			
16.0:1	2,698.9	Total Instructional Staff			
387.9:1	111.0	Building Administrators	\$62,886	46	0*
4784.3:1	9.0	Central Office Staff	\$76,651	47	0*
132.2:1	325.6	Specialists	\$47,884	43	9

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Instr Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Student Specialists	Enrollment PK-12	FIS Graduate
Male	612.1	612.1	33.0	645.1	50.0	7.0	69.0		1,067
Female	1,779.8	1,786.8	267.0	2,053.8	61.0	2.0	256.6		1,031
TOTAL	2,391.9	2,398.9	300.0	2,698.9	111.0	9.0	325.6	43,542.5	2,098
White	2,085.8	2,091.8	253.0	2,344.8	86.0	9.0	294.6	32,696	1,635
Black	111.6	112.6	25.0	137.6	16.0	0.0	9.0	3,645	135
Hispanic	52.8	52.8	10.0	62.8	2.0	0.0	8.0	1,485	67
Asian Pacific	52.6	52.6	4.0	56.6	1.0	0.0	7.0	2,630	121
American Indian	39.0	39.0	4.0	43.0	3.0	0.0	2.0	487	21
Alaskan Native	50.1	50.1	4.0	54.1	3.0	0.0	5.0	3,806	119

*Average Years of Experience is not reported by the district for these categories.

Annette Island

House District

5

Senate District

C

Square Miles: 8,978

Funding Communities: 1

Attendance Centers: 2

Population: 1,564

Median Family Income: \$42,857

Per Capita Income: \$15,510

Percent Unemployment: 12.5%

Percent of Adults with
High School Diploma: 78%

Governance

REAA

Regional Corporation

NO NATIVE CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,137,653	30.3%	\$2,683.77
Local Sources	\$108,935	2.9%	\$256.98
P.L. 874	\$1,952,942	52.0%	\$4,607.08
Other (State)	\$18,561	0.4%	\$43.78
Other (Fed)	\$531,236	14.1%	\$1,253.21
TOTAL REVENUE	\$3,749,327		\$8,844.83

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,913,280	46.9%	\$4,513.51
Pupil Support	\$212,345	5.2%	\$500.93
Administration	\$961,982	23.5%	\$2,269.36
Operation & Maintenance	\$419,940	10.3%	\$990.65
Other	\$570,923	13.9%	\$1,346.83
TOTAL EXPENDITURES	\$4,078,470		\$9,621.30

Total Instructional Units 43.08

Area Cost Differential 1.03

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Blngs	Other Blngs	Enrollment
Annette	PE-12	3	0	416.0
TOTAL		3	0	416.0

STUDENT CHARACTERISTICS

Average Daily Membership

423.9

Characteristic

Gifted/Talented
Special Needs
Migrant
Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education

No.

16	3.7
72	16.9
50	11.8
0	0.0
34	8.0
189	44.6
80	88.8

% ADM

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.2:1	34.8	Classroom Teacher	\$38,901	41	11
12.2:1	34.8	All Teachers	\$38,901	41	11
77.1:1	5.5	Instructional Aides			
10.5:1	40.3	Total Instructional Staff			
176.6:1	2.4	Building Administrators	\$63,697	46	18
264.9:1	1.6	Central Office Staff	\$84,664	56	24
108.7:1	3.9	Specialists	\$43,870	49	11

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	All Teachers	Instr Aides	Total Instr Staff	Buildg Admin	Central Office Staff	Specialists	Student Enrollment	HS PE-12	HS Graduate
Male	16.1	16.1	0.0	16.1	2.4	1.0	1.5			7
Female	18.7	18.7	5.5	24.2	0.0	0.6	2.4			10
TOTAL	34.8	34.8	5.5	40.3	2.4	1.6	3.9	416.0	17	
White	29.8	29.8	0.5	30.3	2.4	1.6	2.9	27		5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3		0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2		0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2		0
Alaskan Native	5.0	5.0	5.0	10.0	0.0	0.0	1.0	382		12

Bering Strait

House District

37-38

Senate District

1-2

Square Miles: 24,240

Funding Communities: 15

Attendance Centers: 15

Population: 4,972

Median Family Income: \$29,795

Per Capita Income: \$10,701

Percent Unemployment: 13.5%

Percent of Adults with
High School Diploma: 65%

Governance

REAAP

Regional Corporations

BERING STRAIT

NATIVE CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$13,070,933	63.4%	\$9,115.01
Local Sources	\$912,048	4.4%	\$636.01
P.L. 874	\$6,612,416	32.0%	\$4,611.16
Other (State)	\$1,511	0.0%	\$1.05
Other (Fed)	\$2,875	0.0%	\$2.00
TOTAL REVENUE	\$20,599,783		\$14,365.26

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$10,051,395	48.4%	\$7,009.34
Pupil Support	\$545,566	2.6%	\$380.45
Administration	\$3,264,385	15.7%	\$2,276.41
Operation & Maintenance	\$5,409,094	26.1%	\$3,772.03
Other	\$1,467,029	7.0%	\$1,023.03
TOTAL EXPENDITURES	\$20,737,469		\$14,461.27

Total Instructional Units **285.78**

Area Cost Differential **1.39**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr	Other Blnds	Enrollment
Brevig Mission	PE-11	1	5	79.0
Dromedie	KG-12	1	2	56.0
Eliul	KG-12	2	4	86.0
Gamblie	KG-12	2	3	175.0
Colowl	PE-12	2	3	47.0
Koyuk	KG-12	2	3	78.0
Savoonga	KG-12	1	1	140.0

	Grade Level	No. Instr	Other Blnds	Enrollment
Shishmaref	KG-12	1	1	65.0
Shishmaref	PE-12	4	4	174.0
St. Michael	PE-12	2	3	108.0
Stebbins	KG-12	5	3	138.0
Tele	PE-12	1	2	67.0
Unalakleet	KG-12	2	6	215.0
Wales	PE-10	1	2	49.0
White Mountain	PE-11	3	3	53.0

TOTAL

30 **45** **1,530.0**

STUDENT CHARACTERISTICS

Average Daily Membership **1,434.0**

Characteristic	No.	% ADM
Gifted/Talented	58	4.0
Special Needs	240	16.7
Migrant	1,231	85.8
Chapter I	253	17.6
Bilingual/Bicultural	748	52.2
Poverty Level	1,083	75.5
Vocational Education	280	84.3

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.6:1	135.0	Classroom Teacher	\$39,496	37	8
10.2:1	140.5	All Teachers	\$39,473	37	7
20.3:1	70.7	Instructional Aides			
6.8:1	211.2	Total Instructional Staff			
106.2:1	13.5	Building Administrators	\$65,144	44	15
159.3:1	9.0	Central Office Staff	\$74,578	40	15
136.6:1	10.5	Specialists	\$46,291	41	10

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Build Admin	Central Office Staff	Student Specialists	Enrollment PE-12	HS Graduates
Male	55.0	58.0	13.0	71.0	11.5	6.0	4.0		31
Female	80.0	82.5	57.7	140.2	2.0	3.0	6.5		53
TOTAL	135.0	140.5	70.7	211.2	13.5	9.0	10.5	1,530.0	84
White	122.0	127.5	1.4	128.9	13.5	8.0	10.5	60	2
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	12.0	12.0	69.3	81.3	0.0	1.0	0.0	1,468	82

Bristol Bay

House District

40

Senate District

T

Square Miles: 873
 Funding Communities: 2
 Attendance Centers: 3

Population: 1,415
 Median Family Income: \$57,100
 Per Capita Income: \$19,123
 Percent Unemployment: 4.5%
 Percent of Adults with
 High School Diploma: 90%

Governance

BOROUGH

Regional Corporation
 BRISTOL BAY NATIVE
 CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,716,454	57.1%	\$6,294.29
Local Sources	\$845,514	28.1%	\$3,100.52
P.L. 874	\$441,690	14.7%	\$1,619.69
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,003,658		\$11,014.51

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,473,606	47.7%	\$5,403.76
Pupil Support	\$114,292	3.7%	\$419.11
Administration	\$457,977	14.8%	\$1,679.41
Operation & Maintenance	\$637,983	20.7%	\$2,339.50
Other	\$400,347	12.9%	\$1,468.08
TOTAL EXPENDITURES	\$3,084,205		\$11,309.88

Total Instructional Units 40.68 Area Cost Differential 1.27

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Inst. Blgs	Other Blgs	Enrollment
Bristol Bay	KG-12	2	1	296.0
South Naknek	KG-05	1	1	28.0
TOTAL		3	2	324.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.9:1	22.9	Classroom Teacher	\$42,151	34	8
11.9:1	22.9	All Teachers	\$42,151	34	8
51.8:1	5.3	Instructional Aides			
9.7:1	28.2	Total Instructional Staff			
247.9:1	1.1	Building Administrators	\$63,416	41	14
136.4:1	2.0	Central Office Staff	\$65,630	51	17
136.4:1	2.0	Specialists	\$43,429	49	19

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Inst. Aides	Total Instr. Staff	Buildg. Admin	Central Office Staff	Specialists	Student Enrollment	FIS PE 12-14 Graduate
Male	9.0	9.0	0.0	9.0	1.0	2.0	1.0		11
Female	13.9	13.9	5.3	19.2	0.1	0.0	1.0		11
TOTAL	22.9	22.9	5.3	28.2	1.1	2.0	2.0	324.0	22
White	19.9	19.9	2.5	22.4	1.1	1.0	2.0	139	13
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	2.7	4.7	0.0	1.0	0.0	183	8

Chatham

House District 5

Senate District C

Square Miles: 43,992

Funding Communities: 9

Attendance Centers: 9

Population: 1,424

Median Family Income: \$43,693

Per Capita Income: \$15,463

Percent Unemployment: 13.9%

Percent of Adults with
High School Diploma: 79%

Governance

REAA

Regional Corporation
SEALASKA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,608,884	56.6%	\$6,932.98
Local Sources	\$84,954	1.8%	\$225.76
P.L. 874	\$1,413,695	30.7%	\$3,756.82
Other (State)	\$22,758	0.4%	\$60.47
Other (Fed)	\$471,583	10.2%	\$1,253.21
TOTAL REVENUE	\$4,601,874		\$12,229.26

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,612,149	55.9%	\$6,941.66
Pupil Support	\$276,381	5.9%	\$734.46
Administration	\$769,424	16.4%	\$2,044.70
Operation & Maintenance	\$670,365	14.4%	\$1,781.46
Other	\$340,844	7.2%	\$905.77
TOTAL EXPENDITURES	\$4,669,163		\$12,408.08

Total Instructional Units 58.73 Area Cost Differential 1.03

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Ls/Brdg	Other Brdg	Enrollment
Angoon	PE-12	2	7	178.0
Corner Bay	KG-08	1	0	12.0
Cape Cove	PE-12	2	1	48.0
Elfin Cove	KG-07	1	0	8.0
Freshwater Bay	KG-10	2	1	11.0
Gustavus	KG-12	2	1	66.0
Hobart Bay	KG-10	1	0	8.0
Klukwan	KG-08	1	1	36.0
Tenakee Springs	PE-12	2	0	11.0
TOTAL		14	11	378.0

Gifted/Talented	7	1.8
Students with Special Needs	47	12.4
Migrant	109	29.0
Chapter 1	41	10.9
Bilingual/Bicultural	0	0.0
Poverty Level	103	27.4
Vocational Education	59	61.4

STAFF RATIOS AND STATISTICS

Pupil-Staff Ratio	No. of Staff by Type	Avg Salary	Avg Age	Avg Years Exp
11.7:1	32.3 Classroom Teacher	\$40,092	38	7
9.7:1	38.7 All Teachers	\$40,490	39	8
23.6:1	16.0 Instructional Aides			
6.9:1	54.7 Total Instructional Staff			
241.2:1	1.6 Building Administrators	\$52,178	44	7
188.2:1	2.0 Central Office Staff	\$65,475	49	7
188.2:1	2.0 Specialists	\$42,363	43	8

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instructional Aides	Total Instructional Staff	Build. Admin	Central Office Staff	Specialists	Student Enrollment HS	Student Enrollment PE-12	Graduates
Male	14.8	17.5	0.0	17.5		1.2	1.0	1.0		17
Female	17.5	21.2	16.0	37.2		0.3	1.0	1.0		13
TOTAL	32.3	38.7	16.0	54.7	1.6	2.0	2.0	378.0	30	
White	29.3	34.8	8.2	43.0		1.5	2.0	2.0		15
Black	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0
Hispanic	0.0	0.9	0.0	0.9		0.1	0.0	0.0		0
Asian Pacific	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0
American Indian	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0
Alaskan Native	3.0	3.0	7.8	10.8		0.0	0.0	0.0		15

Chugach

House District

35

Senate District

A

Square Miles: 20,200

Funding Communities: 5

Attendance Centers: 5

Population: 866

Median Family Income: \$52,929

Per Capita Income: \$22,772

Percent Unemployment: 10.2%

Percent of Adults with
High School Diploma: 84%

Governance

REAA

Regional Corporation

CHUGACH ALASKA

CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,690,510	85.6%	\$13,176.22
Local Sources	\$26,694	1.3%	\$208.05
P.L. 874	\$254,257	12.8%	\$1,981.73
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$2,726	0.1%	\$21.24
TOTAL REVENUE	\$1,974,187		\$15,387.27

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,012,252	52.8%	\$7,889.72
Pupil Support	\$20,101	1.0%	\$156.67
Administration	\$460,064	24.0%	\$3,585.84
Operation & Maintenance	\$330,907	17.3%	\$2,579.16
Other	\$91,373	4.7%	\$712.18
TOTAL EXPENDITURES	\$1,914,697		\$14,923.59

Total Instructional Units 30.32 Area Cost Differential 1.14

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldg.	Other Bldg.	Enrollment
Chenega Bay	PE-11	1	3	23.0
Correspondence	PE-12	0	0	32.0
Icy Bay	KG-10	1	1	4.0
Tatitlek	PE-11	2	3	30.0
Two Moon Bay	KG-11	0	0	8.0
Whittier	PE-12	1	1	51.0
TOTAL		5	8	148.0

STUDENT CHARACTERISTICS

Average Daily Membership

128.3

Characteristic	No.	% ADM
Gifted/Talented	10	7.7
Special Needs	28	21.8
Migrant	11	8.6
Chapter 1	35	27.3
Bilingual/Bicultural	55	42.9
Poverty Level	12	9.4
Vocational Education	16	55.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.7:1	10.1	Classroom Teacher	\$39,951	42	9
11.5:1	11.1	All Teachers	\$39,703	42	9
28.5:1	4.5	Instructional Aides			
8.2:1	15.6	Total Instructional Staff			
149.2:1	0.9	Building Administrators	\$51,878	39	10
85.5:1	1.5	Central Office Staff	\$70,469	45	4
256.6:1	0.5	Specialists	\$45,408	36	3

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg Admin	Central Office Staff	Student Specialists	Student Enrollment PE-12	HS Graduates
Male	4.3	4.3	0.0	4.3		0.7	1.0	0.0	
Female	5.8	6.8	4.5	11.3		0.2	0.5	0.5	
TOTAL	10.1	11.1	4.5	15.6		0.9	1.5	0.5	148.0
White	10.1	11.1	2.3	13.4		0.9	1.5	0.5	76
Black	0.0	0.0	0.0	0.0		0.0	0.0	0.0	1
Hispanic	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0
Asian Pacific	0.0	0.0	0.0	0.0		0.0	0.0	0.0	2
American Indian	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0
Alaskan Native	0.0	0.0	2.3	2.3		0.0	0.0	0.0	69

Copper River

House District

35-36

Senate District

R

Square Miles: 20,649
Funding Communities: 8
Attendance Centers: 10

Population: 2,691
Median Family Income: \$52,929
Per Capita Income: \$22,772
Percent Unemployment: 10.2%
Percent of Adults with
High School Diploma: 84%

Governance

BEAA

Regional Corporation

AHTNA, INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$5,220,446	95.0%	\$8,810.87
Local Sources	\$90,743	1.6%	\$153.15
P.L. 874	\$179,715	3.2%	\$303.31
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$297	0.0%	\$.50
TOTAL REVENUE	\$5,491,201		\$9,267.84

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,160,262	58.4%	\$5,333.77
Pupil Support	\$104,377	1.9%	\$176.16
Administration	\$864,098	15.9%	\$1,458.39
Operation & Maintenance	\$1,133,671	21.0%	\$1,913.36
Other	\$145,215	2.6%	\$245.08
TOTAL EXPENDITURES	\$5,407,623		\$9,126.78

Total Instructional Units 89.38

Area Cost Differential 1.14

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Inst. Bldgs	Other Bldgs	Enrollment
Chitina	KG-12	2	3	32.0
Copper Center	KG-06	2	2	65.0
Correspondence	KG-12	0	0	39.0
Gakona	KG-06	1	2	25.0
Glennallen	PE-12	4	3	290.0
Kenai Lake	KG-12	4	1	98.0
Nelchina	01-04	1	1	13.0
Paxson	04-07	1	2	6.0
Slana	KG-09	2	1	21.0
TOTAL		17	15	589.0

STUDENT CHARACTERISTICS

Average Daily Membership

592.5

Characteristic	No.	% ADM
Gifted/Talented	17	2.8
Special Needs	86	14.5
Migrant	43	7.3
Chapter 1	73	12.3
Bilingual/Bicultural	10	1.7
Poverty Level	182	30.7
Vocational Education	106	73.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.3:1	41.5	Classroom Teacher	\$43,073	38	9
13.6:1	43.5	All Teachers	\$43,367	38	9
52.3:1	11.3	Instructional Aides			
10.8:1	54.9	Total Instructional Staff			
208.6:1	2.8	Building Administrators	\$63,660	44	9
257.6:1	2.3	Central Office Staff	\$56,044	39	11
234.2:1	2.5	Specialists	\$42,245	41	6

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg. Admin	Central Office Staff	Student Specialists	Student Enrollment	HS Graduates
Male	14.5	16.5	0.0	16.5	1.8	1.5	0.3		12
Female	27.0	27.0	11.3	38.3	1.0	0.8	2.2		18
TOTAL	41.5	43.5	11.3	54.9	2.8	2.3	2.5	589.0	30
White	40.5	42.5	10.6	53.1	2.8	2.3	2.5	453	26
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Asian/Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0
Alaskan Native	1.0	1.0	0.8	1.8	0.0	0.0	0.0	114	3

Cordova

State House District

35

State Senate District

R

Square Miles: 6
 Funding Communities: 1
 Attendance Centers: 2
 Population: 2,346
 Median Family Income: \$52,929
 Per Capita Income: \$22,772
 Percent Unemployment: 10.2%
 Percent of Adults with
 High School Diploma: 84%

Governance

CITY

Regional Corporation
 CHUGACH ALASKA
 CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,499,666	60.4%	\$5,220.68
Local Sources	\$962,703	23.2%	\$2,010.65
P.L. 874	\$33,598	0.8%	\$70.17
Other (State)	\$642,232	15.5%	\$1,341.33
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$4,138,199		\$8,642.85

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,246,406	58.1%	\$4,691.74
Pupil Support	\$94,489	2.4%	\$197.34
Administration	\$552,020	14.2%	\$1,152.92
Operation & Maintenance	\$664,853	17.2%	\$1,388.58
Other	\$303,202	7.8%	\$633.25
TOTAL EXPENDITURES	\$3,860,970		\$8,063.84

Total Instructional Units 50.63

Area Cost Differential 1.11

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Cordova	PE-12	3	1	483.0
TOTAL		3	1	483.0

STUDENT CHARACTERISTICS

Average Daily Membership

478.8

Characteristic	No.	% ADM
Gifted/Talented	62	12.9
Special Needs	69	14.4
Migrant	34	7.1
Chapter 1	27	5.6
Bilingual/Bicultural	12	2.5
Poverty Level	64	13.4
Vocational Education	105	94.5

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.2:1	33.6	Classroom Teacher	\$46,312	42	14
14.2:1	33.8	All Teachers	\$46,279	41	13
58.0:1	8.3	Instructional Aides			
11.4:1	42.0	Total Instructional Staff			
319.2:1	1.5	Building Administrators	\$74,119	46	19
319.2:1	1.5	Central Office Staff	\$63,283	43	12
478.8:1	1.0	Specialists	\$50,236	38	14

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Building Admin.	Office Staff	Central Office Admin.	Student Specialists	Enrollment HS	Enrollment RE-12	Graduates
Male	15.0	15.0	0.0	15.0	1.5	0.5	1.0				13
Female	18.6	18.8	8.3	27.0	0.0	1.0	0.0				15
TOTAL	33.6	33.8	8.3	42.0	1.5	1.5	1.0	483.0	28		
White	33.6	33.8	6.3	40.0	1.5	1.5	1.0				24
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0				1
Asian Pacific	0.0	0.0	1.0	1.0	0.0	0.0	0.0				1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0
Alaskan Native	0.0	0.0	1.0	1.0	0.0	0.0	0.0				2

Craig

House District 5

5

Senate District C

Square Miles: 10
Funding Communities: 1
Attendance Centers: 2
Population: 1,387
Median Family Income: \$42,857
Per Capita Income: \$15,510
Percent Unemployment: 12.5%
Percent of Adults with High School Diploma: 78%

Governance

CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,785,575	71.8%	\$5,681.11
Local Sources	\$493,048	19.8%	\$1,568.71
P.L. 874	\$31,713	1.2%	\$100.90
Other (State)	\$176,021	7.0%	\$560.04
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,486,357		\$7,910.77

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,385,280	57.4%	\$4,407.50
Pupil Support	\$109,598	4.5%	\$348.70
Administration	\$237,345	9.8%	\$755.15
Operation & Maintenance	\$260,464	10.8%	\$828.71
Other	\$420,669	17.4%	\$1,338.43
TOTAL EXPENDITURES	\$2,413,356		\$7,678.51

Total Instructional Units **33.48**

Area Cost Differential **1.03**

FUNDING COMMUNITY SUMMARY

Grade Level	No. Instr. Blends	Other Blends	Enrollment
Craig KG-12	2	1	305.0
TOTAL	2	1	305.0

STUDENT CHARACTERISTICS

Average Daily Membership

314.3

Student Characteristics

No.	% ADM
17	5.4
47	14.9
0	0.0
34	10.8
2	0.6
74	23.5
49	90.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.6:1	20.1	Classroom Teacher	\$43,240	38	10
15.6:1	20.1	All Teachers	\$43,240	38	10
62.9:1	5.0	Instructional Aides			
12.5:1	25.1	Total Instructional Staff			
476.2:1	0.7	Building Administrators	\$57,500	37	3
104.8:1	3.0	Central Office Staff	\$48,999	42	4
314.3:1	1.0	Specialists	\$35,920	28	3

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Student Enrollment PE-12	HS Graduates
Male	7.3	7.3	1.0	8.3	0.7	2.0	1.0	6
Female	12.8	12.8	4.0	16.8	0.0	1.0	0.0	2
TOTAL	20.1	20.1	5.0	25.1	0.7	3.0	1.0	305.0
White	18.1	18.1	3.0	21.1	0.7	2.0	1.0	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	3	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	17	0
Alaskan Native	2.0	2.0	2.0	4.0	0.0	1.0	96	1

Delta/Greely

House District

35

Senate District

R

Square Miles: 7,182

Funding Communities: 2

Attendance Centers: 5

Population: 4,111

Median Family Income: \$32,121

Per Capita Income: \$12,505

Percent Unemployment: 14.4%

Percent of Adults with
High School Diploma: 86%

Governance

REAA

Regional Corporation

DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,638,166	76.5%	\$5,458.59
Local Sources	\$123,815	2.0%	\$145.71
P.L. 874	\$1,259,805	20.7%	\$1,482.64
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$39,143	0.6%	\$46.06
TOTAL REVENUE	\$6,060,929		\$7,133.02

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,512,300	59.2%	\$4,133.57
Pupil Support	\$206,578	3.4%	\$243.11
Administration	\$1,127,665	19.0%	\$1,327.13
Operation & Maintenance	\$842,702	14.2%	\$991.76
Other	\$241,898	4.0%	\$284.68
TOTAL EXPENDITURES	\$5,931,143		\$6,980.27

Total Instructional Units 92.46

Area Cost Differential 1.16

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	39.0
Delta Junction	PE-12	8	4	846.0
Healy Lake	KG-12	1	1	10.0
TOTAL		9	5	895.0

STUDENT CHARACTERISTICS

Average Daily Membership

849.7

Characteristic

Characteristic	No.	% ADM
Gifted/Talented	34	4.0
Special Needs	153	18.0
Migrant	0	0.0
Chapter 1	33	3.9
Bilingual/Bicultural	11	1.3
Poverty Level	263	31.0
Vocational Education	185	88.5

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.3:1	52.1	Classroom Teacher	\$44,352	42	12
15.3:1	55.6	All Teachers	\$44,226	42	11
100.0:1	8.5	Instructional Aides			
13.3:1	64.1	Total Instructional Staff			
283.2:1	3.0	Building Administrators	\$58,542	48	9
424.9:1	2.0	Central Office Staff	\$72,358	43	4
188.8:1	4.5	Specialists	\$48,547	41	13

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Instr. Teachers	Total Instr. Staff	Build. Admin	Central Office Staff	Student Specialists	Student Enrollment PE-12	HS Graduate
Male	22.8	23.8	3.0	26.8	2.0	2.0	1.5	21
Female	29.3	31.8	5.5	37.3	1.0	0.0	3.0	13
TOTAL	52.1	55.6	8.5	64.1	3.0	2.0	4.5	895.0
White	51.1	54.1	7.5	61.6	3.0	2.0	4.5	718
Black	1.0	1.0	1.0	2.0	0.0	0.0	0.0	61
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20
Alaskan Native	0.0	0.5	0.0	0.5	0.0	0.0	0.0	35

Dillingham

House District

39

Senate District

T

Square Miles: 22
 Funding Communities: 1
 Attendance Centers: 2
 Population: 2,110
 Median Family Income: \$30,365
 Per Capita Income: \$12,782
 Percent Unemployment: 6.9%
 Percent of Adults with
 High School Diploma: 70%

Governance

CITY

Regional Corporation
**BRISTOL BAY NATIVE
 CORP**

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$3,552,761	72.5%	\$7,047.73
Local Sources	\$738,154	15.0%	\$1,464.30
P.L. 874	\$560,963	11.4%	\$1,112.80
Other (State)	\$43,864	0.8%	\$87.01
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$4,895.742		\$9,711.84

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,091,939	60.3%	\$6,133.58
Pupil Support	\$312,605	6.1%	\$620.12
Administration	\$773,583	15.1%	\$1,534.58
Operation & Maintenance	\$646,409	12.6%	\$1,282.30
Other	\$298,295	5.8%	\$591.73
TOTAL EXPENDITURES	\$5,122,831		\$10,162.33

Total Instructional Units 68.28 Area Cost Differential 1.27

FUNDING COMMUNITY SUMMARY

Grade Level	No. Instr. Bldzs	Other Bldzs	Enrollment
Dillingham	KG-12	2	1
			514.0
TOTAL	2	1	514.0

STUDENT CHARACTERISTICS

Average Daily Membership

504.1

Characteristic	No.	% ADM
Gifted/Talented	54	10.7
Special Needs	97	19.2
Migrant	139	27.6
Chapter 1	37	7.3
Bilingual/Bicultural	97	19.2
Poverty Level	129	25.6
Vocational Education	111	82.8

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.3:1	41.0	Classroom Teacher	\$46,026	40	11
12.3:1	41.0	All Teachers	\$46,026	40	11
48.0:1	10.5	Instructional Aides			
9.8:1	51.5	Total Instructional Staff			
252.1:1	2.0	Building Administrators	\$65,198	46	12
125.1:1	4.0	Central Office Staff	\$56,701	37	6
34.0:1	6.0	Specialists	\$48,090	46	18

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Staff	Bldg Admin	Central Office Staff	Student Specialists	Enrollment	HS Graduates
Male	12.5	12.5	1.5	14.0	2.0	2.5	1.0		21
Female	28.4	28.4	9.0	37.4	0.0	1.5	5.0		14
TOTAL	41.0	41.0	10.5	51.5	2.0	4.0	6.0	514.0	35
White	39.0	39.0	5.5	44.5	0.0	4.0	5.0	107	8
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
Asian/Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	2
American Indian	0.0	0.0	0.0	0.0	1.0	0.0	0.0	3	1
Alaskan Native	1.9	1.9	5.0	6.9	1.0	0.0	1.0	383	24

Fairbanks North Star

House District
29-34

Senate District
O-Q

Square Miles: 7,361
Funding Communities: 5
Attendance Centers: 29
Population: 79,730
Median Family Income: \$41,729
Per Capita Income: \$15,914
Percent Unemployment: 10.7%
Percent of Adults with
High School Diploma: 90%

Governance
BOROUGH

Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$61,095,926	67.0%	\$4,105.02
Local Sources	\$23,720,662	26.0%	\$1,593.78
P.L. 874	\$607,620	0.6%	\$40.82
Other (State)	\$5,665,804	6.2%	\$380.68
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$91,090,012		\$6,120.32

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$60,389,211	65.4%	\$4,057.54
Pupil Support	\$5,513,924	5.9%	\$370.47
Administration	\$11,274,129	12.2%	\$757.50
Operation & Maintenance	\$13,099,308	14.2%	\$880.14
Other	\$2,031,010	2.2%	\$136.46
TOTAL EXPENDITURES	\$92,307,582		\$6,202.13

Total Instructional Units **1,229.70**

Area Cost Differential **1.04**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	468.5
Eielson	PE-12	4	0	1,584.5
Fairbanks	PE-12	21	4	9,483.0
North Pole	PE-12	5	0	3,224.5
Salcha	KG-06	1	0	89.5
Two Rivers	PE-06	1	0	115.5
TOTAL		32	4	14,965.5

Average Daily Membership**14,883.2**

Characteristic	No.	% ADM
Gifted/Talented	585	3.9
Special Needs	1,974	13.2
Migrant	96	0.6
Chapter 1	497	3.3
Bilingual/Bicultural	332	2.2
Poverty Level	3,194	21.5
Vocational Education	1,335	34.6

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.4:1	854.2	Classroom Teacher	\$46,746	41	11
17.3:1	859.7	All Teachers	\$46,750	41	11
119.0:1	125.1	Instructional Aides			
15.1:1	984.8	Total Instructional Staff			
367.5:1	40.5	Building Administrators	\$63,477	44	15
1488.3:1	10.0	Central Office Staff	\$73,936	44	14
126.8:1	117.4	Specialists	\$44,736	42	10

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instructional Aides	Total Instructional Staff	Building Administrators	Central Office Staff	Specialists	Student Enrollment	H.S. PE 12	H.S. Graduates
Male	238.5	239.5	18.8	258.2	26.0	4.0	27.0			324
Female	615.8	620.3	106.4	726.6	14.5	6.0	90.4			326
TOTAL	854.2	859.7	125.1	984.8	40.5	10.0	117.4	14,965.5	650	
White	775.2	780.7	85.5	866.2	36.5	9.0	110.4	11,763		519
Black	39.0	39.0	9.0	48.0	2.0	0.0	3.0	1,167		40
Hispanic	6.0	6.0	9.7	15.7	0.0	0.0	1.0	429		21
Asian Pacific	6.0	6.0	5.9	11.9	0.0	0.0	1.0	488		25
American Indian	11.5	11.5	4.0	15.5	2.0	1.0	0.0	190		5
Alaskan Native	16.5	16.5	11.0	27.5	0.0	0.0	2.0	1,367		40

Galena

House District

36

Senate District

R

Square Miles: 24
 Funding Communities: 1
 Attendance Centers: 2
 Population: 829
 Median Family Income: \$27,432
 Per Capita Income: \$11,554
 Percent Unemployment: 12.6%
 Percent of Adults with
 High School Diploma: 73%

Governance

CITY

Regional Corporation
DOYON LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,233,471	55.4%	\$8,668.10
Local Sources	\$140,286	6.3%	\$985.84
P.L. 874	\$622,103	27.9%	\$4,371.77
Other (State)	\$229,082	10.2%	\$1,609.85
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,224,942		\$15,635.57

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,106,683	49.4%	\$7,777.11
Pupil Support	\$106,220	4.7%	\$746.45
Administration	\$446,369	19.9%	\$3,136.81
Operation & Maintenance	\$453,347	20.3%	\$3,185.85
Other	\$123,376	5.5%	\$867.01
TOTAL EXPENDITURES	\$2,235,995		\$15,713.24

Total Instructional Units **25.48** Area Cost Differential **1.30**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Blds	Other Blds	Enrollment
Galena	PE-12	2	1	168.0
TOTAL		2	1	168.0

STUDENT CHARACTERISTICS

Average Daily Membership

142.3

Characteristic

No.

% ADM

Gifted/Talented
Special Needs
Migrant
Chapter 1
Bilingual/Bicultural
Poverty Level
Vocational Education

5	3.5
29	20.3
0	0.0
29	20.4
51	35.8
32	22.5
26	61.9

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.9:1	18.0	Classroom Teacher	\$43,818	46	9
7.9:1	18.0	All Teachers	\$43,818	46	9
284.6:1	.5	Instructional Aides			
7.7:1	18.5	Total Instructional Staff			
142.3:1	1.0	Building Administrators	\$57,503	42	9
142.3:1	1.0	Central Office Staff	\$73,000	46	1
94.9:1	1.5	Specialists	\$48,583	44	11

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin.	Central Office Staff	Student Specialists	Student Enrollment PE-12	FIS Graduates
Male	6.5	6.5	0.0	6.5	1.0	1.0	0.0		5
Female	11.5	11.5	0.5	12.0	0.0	0.0	1.5		9
TOTAL	18.0	18.0	0.5	18.5	1.0	1.0	1.5	168.0	14
White	16.0	16.0	0.0	16.0	1.0	1.0	1.5	18	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	0.5	2.5	0.0	0.0	0.0	150	13

Haines

House District

5

Senate District

C

Square Miles: 2,620

Funding Communities: 3

Attendance Centers: 5

Population: 2,347

Median Family Income: \$44,141

Per Capita Income: \$16,204

Percent Unemployment: 15.1%

Percent of Adults with
High School Diploma: 79%

Governance

BOROUGH

Regional Corporation

SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,395,100	68.4%	\$5,347.39
Local Sources	\$1,044,374	29.8%	\$2,331.71
P.L. 874	\$27,141	0.7%	\$60.59
Other (State)	\$31,739	0.9%	\$70.86
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,498,354		\$7,810.56

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,187,807	63.0%	\$4,884.58
Pupil Support	\$200,440	5.7%	\$447.51
Administration	\$432,222	12.4%	\$964.99
Operation & Maintenance	\$499,834	14.4%	\$1,115.94
Other	\$149,208	4.3%	\$333.12
TOTAL EXPENDITURES	\$3,469,511		\$7,746.17

Total Instructional Units **47.75**

Area Cost Differential

1.05

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	6.0
Haines	KG-12	4	0	410.0
Homeshore Logging Camp	01-11	1	0	14.0
Mosquito Lake	KG-04	1	1	20.0
TOTAL		6	1	450.0

STUDENT CHARACTERISTICS

Average Daily Membership

447.9

Characteristic	No.
Gifted/Talented	18
Special Needs	49
Migrant	44
Chapter I	37
Bilingual/Bicultural	0
Poverty Level	109
Vocational Education	107

% ADM

4.0
10.9
9.8
8.3
0.0
24.3
90.6

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.8:1	32.4	Classroom Teacher	\$40,560	41	12
13.2:1	33.9	All Teachers	\$41,000	41	12
123.0:1	3.6	Instructional Aides			
11.9:1	37.5	Total Instructional Staff			
224.0:1	2.0	Building Administrators	\$64,255	47	6
447.9:1	1.0	Central Office Staff	\$70,098	44	6
126.2:1	3.6	Specialists	\$47,487	42	14

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg. Admin.	Central Office Staff	Student Specialists	Enrollment FEB 12	FHS Graduates
Male	14.2	15.2	0.5	15.7	1.0	0.0	1.0		17
Female	18.2	18.7	3.1	21.8	1.0	1.0	2.6		10
TOTAL	32.4	33.9	3.6	37.5	2.0	1.0	3.6	450.0	27
White	32.4	33.9	2.6	36.5	2.0	1.0	3.6	350	21
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	1
Asian/Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	2
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
Alaskan Native	0.0	0.0	1.0	1.0	0.0	0.0	0.0	81	3

Hoonah

House District

5

Senate District

C

Square Miles: 2

Funding Communities: 1

Attendance Centers: 2

Population: 1,079

Median Family Income: \$43,693

Per Capita Income: \$15,463

Percent Unemployment: 13.9%

Percent of Adults with
High School Diploma: 79%

Governance

CITY

Regional Corporation

SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,694,072	60.1%	\$7,211.88
Local Sources	\$458,289	16.2%	\$1,950.99
P.L. 874	\$447,439	15.8%	\$1,904.80
Other (State)	\$214,798	7.6%	\$914.42
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,814,598		\$11,982.11

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,391,220	54.9%	\$5,922.60
Pupil Support	\$50,893	2.0%	\$216.65
Administration	\$441,926	17.4%	\$1,881.33
Operation & Maintenance	\$369,266	14.6%	\$1,572.01
Other	\$279,033	11.0%	\$1,187.87
TOTAL EXPENDITURES	\$2,532,338		\$10,780.49

Total Instructional Units 29.84

Area Cost Differential 1.08

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Hoonah	PE-12	2	0	239.0
TOTAL		2	0	239.0

STUDENT CHARACTERISTICS

Average Daily Membership

234.9

Characteristic

No.

% ADM

Gifted/Talented
Special Needs
Migrant
Chapter 1
Bilingual/Bicultural
Poverty Level
Vocational Education

1	0.4
46	19.5
38	16.2
35	14.9
75	31.9
115	49.0
60	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.1:1	19.5	Classroom Teacher	\$43,534	38	12
12.1:1	19.5	All Teachers	\$43,534	38	12
78.3:1	3.0	Instructional Aides			
10.4:1	22.5	Total Instructional Staff			
234.9:1	1.0	Building Administrators	\$58,240	36	14
234.9:1	1.0	Central Office Staff	\$64,000	50	23
460.6:1	0.5	Specialists	\$47,053	42	18

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment	HS Graduates
Male	8.5	8.5	0.0	8.5	1.0	1.0	0.5		7
Female	11.0	11.0	3.0	14.0	0.0	0.0	0.0		4
TOTAL	19.5	19.5	3.0	22.5	1.0	1.0	0.5	239.0	11
White	16.8	16.8	2.0	18.8	1.0	1.0	0.2	69	3
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.7	2.7	1.0	3.7	0.0	0.0	0.3	165	8

Hydaburg

House District

5

Senate District

C

Square Miles: 1

Funding Communities: 1

Attendance Centers: 2

Population: 405

Median Family Income: \$42,857

Per Capita Income: \$15,510

Percent Unemployment: 12.5%

Percent of Adults with
High School Diploma: 78%

Governance

CITY

Regional Corporation

SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,037,077	72.1%	\$8,714.93
Local Sources	\$181,467	12.6%	\$1,524.93
P.L. 874	\$31,331	2.1%	\$263.28
Other (State)	\$188,227	13.0%	\$1,581.73
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,438,102		\$12,084.89

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$688,463	49.3%	\$5,785.40
Pupil Support	\$4,045	0.2%	\$33.99
Administration	\$218,396	15.6%	\$1,835.26
Operation & Maintenance	\$220,299	15.8%	\$1,851.25
Other	\$263,583	18.8%	\$2,214.98
TOTAL EXPENDITURES	\$1,394,786		\$11,720.89

Total Instructional Units 17.60 Area Cost Differential 1.03

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs.	Other Bldgs.	Enrollment
Hydaburg	KG-12	3	7	120.0
TOTAL		3	7	120.0

STUDENT CHARACTERISTICS

Average Daily Membership 119.0

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	16	13.4
Migrant	55	46.2
Chapter 1	11	9.2
Bilingual/Bicultural	27	22.7
Poverty Level	75	63.0
Vocational Education	27	90.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
8.9:1	13.3	Classroom Teacher	\$35,383	43	10
8.9:1	13.3	All Teachers	\$35,383	43	10
59.5:1	2.0	Instructional Aides			
7.8:1	15.3	Total Instructional Staff			
208.8:1	0.6	Building Administrators	\$47,319	47	14
79.3:1	1.5	Central Office Staff	\$57,840	48	25
700.0:1	0.2	Specialists	\$28,159	28	2

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Inst. Aides	Total Inst. Staff	Eldg. Admin.	Central Office Staff	Student Specialists	Student Enrollment HS PE-12	HS Graduates
Male	5.4	5.4	0.0	5.4	0.0	1.0	0.2		3
Female	7.9	7.9	2.0	9.9	0.6	0.5	0.0		4
TOTAL	13.3	13.3	2.0	15.3	0.6	1.5	0.2	120.0	7
White	11.3	11.3	0.0	11.3	0.0	1.5	0.2	10	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.4	0.4	0.0	0.4	0.6	0.0	0.0	0	0
Alaskan Native	1.6	1.6	2.0	3.6	0.0	0.0	0.0	106	7

Iditarod



Square Miles: 44,441
 Funding Communities: 9
 Attendance Centers: 9
 Population: 1,521
 Median Family Income: \$27,432
 Per Capita Income: \$11,554
 Percent Unemployment: 12.6%
 Percent of Adults with
 High School Diploma: 73%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,477,356	75.6%	\$11,530.66
Local Sources	\$295,553	4.9%	\$761.14
P.L. 874	\$1,139,353	19.2%	\$2,934.20
Other (State)	\$4,907	0.1%	\$12.63
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,917,199		\$15,238.65

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,843,143	51.3%	\$7,322.02
Pupil Support	\$0	0.0%	\$0.00
Administration	\$1,248,609	22.5%	\$3,215.57
Operation & Maintenance	\$1,228,017	22.2%	\$3,162.54
Other	\$212,593	3.8%	\$547.49
TOTAL EXPENDITURES	\$5,532,362		\$14,247.64

Total Instructional Units 85.61 Area Cost Differential 1.33

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bids	Other Bids	Enrollment
Anvik	PE-12	1	1	30.0
Grayling	KG-12	2	3	60.0
Holy Cross	KG-12	2	0	59.0
Lime Village	PE-08	1	3	7.0
McGrath	PE-12	3	3	175.0
Nikolai	KG-07	2	2	18.0
Shageluk	PE-11	2	4	51.0
Takotna	01-11	1	4	11.0
Telida	PE-08	1	2	3.0
TOTAL		15	22	414.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.0:1	39.0	Classroom Teacher	\$44,951	41	10
10.0:1	39.0	All Teachers	\$44,951	41	10
37.3:1	10.4	Instructional Aides			
7.9:1	49.4	Total Instructional Staff			
80.9:1	4.8	Building Administrators	\$59,040	45	14
176.5:1	2.2	Central Office Staff	\$63,508	41	11
776.6:1	0.5	Specialists	\$51,086	41	5

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Buildg. Admin. Staff	Central Office Staff	Specialists	Student Enrollment	HS Graduates
Male	19.0	19.0	1.3	20.3	3.8	1.2	0.0		17
Female	20.0	20.0	9.1	29.1	1.0	1.0	0.5		8
TOTAL	39.0	39.0	10.4	49.4	4.8	2.2	0.5	414.0	25
White	34.0	34.0	0.7	34.7	3.8	2.2	0.5	76	5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	1.0	1.0	0.3	1.3	1.0	0.0	0.0	7	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	3.0	3.0	9.4	12.4	0.0	0.0	0.0	331	20

Juneau

House District 34

34

Senate District B

B

Square Miles: 3,100
 Funding Communities: 1
 Attendance Centers: 8
 Population: 27,695
 Median Family Income: \$54,088
 Per Capita Income: \$19,920
 Percent Unemployment: 5.8%
 Percent of Adults with
 High School Diploma: 90%

Governance

BOROUGH

Regional Corporation

SEALASKA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$21,190,518	64.4%	\$4,038.36
Local Sources	\$11,465,354	34.8%	\$2,185.00
P.L. 874	\$42,344	0.1%	\$8.06
Other (State)	\$182,327	0.5%	\$34.74
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$32,880,543		\$6,266.18

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$21,849,325	65.9%	\$4,163.91
Pupil Support	\$3,284,749	9.9%	\$625.98
Administration	\$3,706,221	11.1%	\$706.31
Operation & Maintenance	\$3,734,472	11.3%	\$711.69
Other	\$537,522	1.6%	\$102.43
TOTAL EXPENDITURES	\$33,112,289		\$6,310.34

Total Instructional Units **444.64**

Area Cost Differential

1.00

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Juneau	PE-12	9	2	5,199.0
TOTAL		9	2	5,199.0

Bilingual/Bicultural	55	1.0
Poverty Level	484	9.2
Vocational Education	770	57.6

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.7:1	313.4	Classroom Teacher	\$47,995	42	12
16.7:1	313.4	All Teachers	\$47,995	42	12
81.0:1	64.8	Instructional Aides			
13.9:1	378.1	Total Instructional Staff			
437.3:1	12.0	Building Administrators	\$66,564	43	13
807.3:1	6.5	Central Office Staff	\$59,702	47	15
123.2:1	42.6	Specialists	\$49,552	42	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Instr. Teachers	Instr. Aides	Total Instr. Staff	Build. Admin	Central Office Staff	Specialists	Student Enrollment FLS 9-12	Graduates
Male	90.9	90.9	6.9	97.8	6.0	2.0	9.0		115
Female	222.5	222.5	57.9	280.4	6.0	4.5	33.6		131
TOTAL	313.4	313.4	64.8	378.1	12.0	6.5	42.6	5,199.0	246
White	285.4	285.4	51.8	337.1	8.5	6.5	40.1	3,762	190
Black	1.0	1.0	1.0	2.0	0.0	0.0	0.0	77	1
Hispanic	4.0	4.0	0.0	4.0	0.0	0.0	0.0	104	5
Asian Pacific	9.0	9.0	4.1	13.1	0.0	0.0	1.0	254	17
American Indian	2.0	2.0	0.0	2.0	0.0	0.0	1.0	0	0
Alaskan Native	12.0	12.0	7.9	19.9	3.5	0.0	0.5	1,002	33

Kake

House District 5

Senate District 5

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 751
Median Family Income: \$49,083
Per Capita Income: \$19,012
Percent Unemployment: 7.6%
Percent of Adults with High School Diploma: 81%

Government

CITY

Regional Corporation

SEALASKA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,417,481	60.5%	\$1,662.05
Local Sources	\$362,689	15.4%	\$1,960.48
P.L. 874	\$553,079	23.6%	\$2,989.61
Other (State)	\$9,034	0.3%	\$48.83
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,342,283		\$12,660.98

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$958,613	46.9%	\$5,181.69
Pupil Support	\$38,145	1.8%	\$206.18
Administration	\$405,104	19.8%	\$2,189.75
Operation & Maintenance	\$437,833	21.4%	\$2,366.66
Other	\$202,060	9.8%	\$1,092.26
TOTAL EXPENDITURES	\$2,041,764		\$11,036.56

Total Instructional Units 23.44 Area Cost Differential 1.03

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Kake	KG-12	3	3	181.0
TOTAL		3	3	181.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.8:1	15.7	Classroom Teacher	\$41,439	40	10
11.6:1	15.9	All Teachers	\$41,482	40	10
52.9:1	3.5	Instructional Aides			
9.5:1	19.4	Total Instructional Staff			
231.3:1	0.8	Building Administrators	\$49,849	46	6
92.5:1	2.0	Central Office Staff	\$46,913	41	8
154.2:1	1.2	Specialists	\$47,222	44	10

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Staff	Build. Admin	Central Office Staff	Specialists	Student Enrollment	FTE-12	FIS Graduate
Male	6.7	6.7	0.0	6.7	0.8	1.0	0.4			5
Female	9.0	9.2	3.5	12.7	0.0	1.0	0.8			7
TOTAL	15.7	15.9	3.5	19.4	0.8	2.0	1.2	181.0	12	
White	12.7	12.9	0.0	12.9	0.8	2.0	1.2	37	1	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Alaskan Native	3.0	3.0	3.5	6.5	0.0	0.0	0.0	144	11	

Kashunamiut

House District 38

38

Senate District 15

15

Square Miles: 1
Funding Communities: 1
Attendance Centers: 1
Population: 619

Median Family Income: \$22,215
Per Capita Income: \$6,519
Percent Unemployment: 10.7%
Percent of Adults with
High School Diploma: 58%

Governance

LEAA

Regional Corporation

CALISTA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,531,069	66.7%	\$8,007.68
Local Sources	\$38,978	1.6%	\$203.85
P.L. 874	\$725,365	31.6%	\$3,793.75
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,295,412		\$12,005.29

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$951,440	49.6%	\$4,976.15
Pupil Support	\$31,981	1.6%	\$167.26
Administration	\$361,887	18.8%	\$1,892.71
Operation & Maintenance	\$433,049	22.6%	\$2,264.90
Other	\$137,855	7.1%	\$720.99
TOTAL EXPENDITURES	\$1,916,212		\$10,022.02

Total Instructional Units 32.48

Area Cost Differential 1.33

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chevak	KG-12	2	12	194.0
TOTAL		2	12	194.0

Bi-lingual/Bi-cultural	164	85.8
Poverty Level	136	71.1
Vocational Education	21	48.8

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.1:1	15.8	Classroom Teacher	\$41,310	40	8
12.1:1	15.8	All Teachers	\$41,310	40	8
29.4:1	6.5	Instructional Aides			
8.6:1	22.3	Total Instructional Staff			
318.7:1	0.6	Building Administrators	\$71,250	57	29
159.3:1	1.2	Central Office Staff	\$93,576	54	23
424.9:1	0.5	Specialists	\$58,969	50	19

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Instr. Teachers	Instr. Aides	Total Staff	Elig. Admin	Office Staff	Specialist	Student Enrollment	HS P-12 Graduates
Male	6.8	6.8	2.3	9.1	0.6	1.2	0.5		2
Female	9.0	9.0	4.2	13.2	0.0	0.0	0.0		2
TOTAL	15.8	15.8	6.5	22.3	0.6	1.2	0.5	194.0	4
White	12.0	12.0	0.0	12.0	0.6	1.2	0.2	1	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	3.8	3.8	6.5	10.3	0.0	0.0	0.3	191	4

Kenai Peninsula

House District
7-9

Senate District
D-E

Square Miles: 25,600
Funding Communities: 21
Attendance Centers: 35
Population: 42,242
Median Family Income: \$48,339
Per Capita Income: \$18,173
Percent Unemployment: 13.4%
Percent of Adults with
High School Diploma: 87%

Governance
BOROUGH
Regional Corporation
COOK INLET REGION
INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$39,139,793	59.6%	\$4,142.08
Local Sources	\$25,918,089	39.5%	\$2,742.85
P.L. 874	\$331,032	0.5%	\$35.03
Other (State)	\$187,276	0.2%	\$19.81
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$65,576,190		\$6,939.79

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$39,927,648	60.5%	\$4,225.46
Pupil Support	\$3,257,049	4.9%	\$344.68
Administration	\$8,041,668	12.2%	\$851.03
Operation & Maintenance	\$13,136,270	19.9%	\$1,390.18
Other	\$1,527,378	2.3%	\$161.63
TOTAL EXPENDITURES	\$65,890,013		\$6,973.00

Total Instructional Units **885.00**

Area Cost Differential **1.00**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instn.	Other Bldgs.	Enrollment		Grade Level	No. Instn.	Other Bldgs.	Enrollment	
Anchor Point	KG-08	1	0	209.5		Nikiski	KG-12	3	0	1,099.0
Cooper Landing	KG-07	1	0	41.0		Nikolaevsk	KG-12	1	0	161.0
Correspondence	KG-12	0	0	99.0		Nimilklik	KG-12	1	0	164.0
English Bay	KG-12	1	0	56.0		Port Graham	KG-09	1	0	35.0
Homer	KG-12	5	1	1,244.0		Razdolna	KG-07	1	0	36.5
Hope	KG-10	1	0	30.0		Seldovia	KG-12	1	0	90.0
Kachemak Solo	KG-12	1	0	59.0		Seward	KG-12	2	0	802.0
Kasilof	KG-06	1	0	280.0		Soldotna	KG-12	5	6	2,750.5
Kenai	KG-12	5	0	1,709.5		Sterling	KG-06	1	0	306.0
McNeil Canyon	KG-06	1	0	192.0		Tyonek	KG-12	1	0	43.0
Moose Pass	KG-07	1	0	42.0		Voznesenka	KG-09	1	0	69.0
							TOTAL	36	7	9,518.0

High School Enrollment	407	4.3
Poverty Level	1,895	20.1
Vocational Education	1,179	48.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.6:1	570.6	Classroom Teacher	\$44,762	40	10
16.5:1	571.6	All Teachers	\$44,774	40	10
126.8:1	74.5	Instructional Aides			
14.6:1	646.1	Total Instructional Staff			
258.9:1	36.5	Building Administrators	\$61,587	44	11
630.0:1	15.0	Central Office Staff	\$65,309	46	16
128.3:1	73.7	Specialists	\$49,227	42	11

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Inst. Aides	Total Inst. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment FTE	FIS Graduate
Male	228.8	228.8	4.9	233.7	29.0	11.0	28.2		298
Female	341.7	342.7	69.7	412.4	7.5	4.0	45.5		261
TOTAL	570.6	571.6	74.5	646.1	36.5	15.0	73.7	9,518.0	559
White	560.6	561.6	65.9	627.5	35.5	15.0	70.7	8,406	505
Black	2.0	2.0	0.0	2.0	0.0	0.0	0.0	43	3
Hispanic	4.0	4.0	0.8	4.8	0.0	0.0	1.0	89	6
Asian Pacific	2.0	2.0	1.0	3.0	1.0	0.0	1.0	142	4
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93	3
Alaskan Native	2.0	2.0	6.9	8.9	0.0	0.0	1.0	789	38

Ketchikan Gateway

House District 24

Senate District 1

Senate District

A

Square Miles: 1,250
Funding Communities: 1
Attendance Centers: 7
Population: 14,110
Median Family Income: \$51,716
Per Capita Income: \$18,789
Percent Unemployment: 9.5%
Percent of Adults with High School Diploma: 85%

Governance:
BOROUGH:
Regional Corporation:
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$9,822,153	60.3%	\$3,687.68
Local Sources	\$6,408,635	39.3%	\$2,406.09
P.L. 874	\$16,653	0.1%	\$6.25
Other (State)	\$36,174	0.2%	\$13.58
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$16,283,615		\$6,113.61

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$10,267,873	62.9%	\$3,855.03
Pupil Support	\$1,158,541	7.0%	\$434.96
Administration	\$1,952,822	11.9%	\$733.17
Operation & Maintenance	\$2,652,282	16.3%	\$995.78
Other	\$288,640	1.7%	\$108.36
TOTAL EXPENDITURES	\$16,320,158		\$6,127.33

Total Instructional Units **220.02** Area Cost Differential **1.00**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Blds	Other Blds	Enrollment
Correspondence	KG-12	0	0	116.5
Ketchikan	PE-12	8	1	2,573.5
TOTAL		8	1	2,690.0

Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education

117	4.4
47	1.8
276	10.4
685	82.6

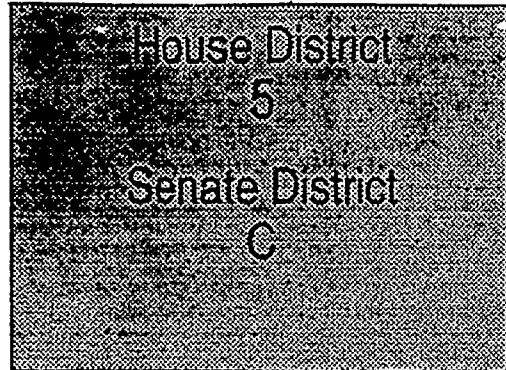
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.9:1	140.7	Classroom Teacher	\$44,510	41	11
17.3:1	154.0	All Teachers	\$44,590	41	11
177.6:1	15.0	Instructional Aides			
15.8:1	169.0	Total Instructional Staff			
332.9:1	8.0	Building Administrators	\$65,228	45	19
665.9:1	4.0	Central Office Staff	\$71,316	47	21
128.4:1	20.8	Specialists	\$50,707	44	14

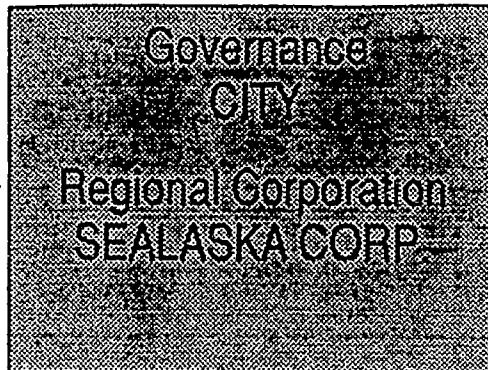
STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment	FIS PE-12	FIS Graduates
Male	56.0	58.5	0.0	58.5	7.0	4.0	9.5			68
Female	84.7	95.5	15.0	110.5	1.0	0.0	11.3			83
TOTAL	140.7	154.0	15.0	169.0	8.0	4.0	20.8	2,690.0	151	
White	136.7	149.0	14.0	163.0	7.0	4.0	20.8	2,022	122	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0		16	0
Hispanic	1.0	1.0	0.0	1.0	1.0	0.0	0.0		38	3
Asian Pacific	1.0	2.0	1.0	3.0	0.0	0.0	0.0		115	7
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0		53	1
Alaskan Native	2.0	2.0	0.0	2.0	0.0	0.0	0.0		553	18

Klawock



Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 758
Median Family Income: \$42,857
Per Capita Income: \$15,510
Percent Unemployment: 12.5%
Percent of Adults with High School Diploma: 78%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,510,544	71.4%	\$7,128.57
Local Sources	\$157,831	7.4%	\$744.83
P.L. 874	\$444,315	21.0%	\$2,096.81
Other (State)	\$2,624	0.1%	\$12.38
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,115,314		\$9,982.60

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,226,779	55.7%	\$5,789.42
Pupil Support	\$80,156	3.6%	\$378.27
Administration	\$373,755	16.9%	\$1,763.82
Operation & Maintenance	\$337,236	15.3%	\$1,591.48
Other	\$182,977	8.3%	\$863.50
TOTAL EXPENDITURES	\$2,200,903		\$10,386.51

Total Instructional Units 24.96 Area Cost Differential 1.03

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instn Bldgs	Other Bldgs	Enrollment
Klawock	KG-12	2	0	207.0
TOTAL		2	0	207.0

Pupil:Staff Ratio	26	12.5
	16	7.6
	0	0.0
	39	18.4
Vocational Education	59	96.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.2:1	16.1	Classroom Teacher	\$46,120	41	10
12.4:1	17.1	All Teachers	\$46,354	41	10
70.6:1	3.0	Instructional Aides			
10.6:1	20.1	Total Instructional Staff			
211.9:1	1.0	Building Administrators	\$53,966	44	6
169.5:1	1.3	Central Office Staff	\$66,591	45	7
211.9:1	1.0	Specialists	\$38,977	33	5

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Inst. Aides	Total Inst. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment	HS Graduates
Male	5.5	6.5	0.0	6.5	1.0	1.0	1.0		
Female	10.6	10.6	3.0	13.6	0.0	0.3	0.0		
TOTAL	16.1	17.1	3.0	20.1	1.0	1.3	1.0	207.0	12
White	15.1	16.1	2.0	18.1	1.0	1.3	1.0	89	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	1.0	2.0	0.0	0.0	0.0	116	6

Kodiak Island

House District 6

Senate District 6

Square Miles: 17,783
 Funding Communities: 10
 Attendance Centers: 14

Population: 13,959
 Median Family Income: \$47,600
 Per Capita Income: \$19,979
 Percent Unemployment: 13.1%
 Percent of Adults with
 High School Diploma: 85%

Governance
 BOROUGH
 Regional Corporation
 KONIAQ, INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$12,618,865	76.6%	\$4,997.57
Local Sources	\$3,312,797	20.1%	\$1,311.99
P.L. 874	\$152,042	0.9%	\$60.21
Other (State)	\$384,980	2.3%	\$152.46
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$16,468,684		\$6,522.25

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$10,109,735	60.2%	\$4,003.85
Pupil Support	\$1,067,151	6.3%	\$422.63
Administration	\$2,260,049	13.4%	\$895.06
Operation & Maintenance	\$2,848,145	17.0%	\$1,127.97
Other	\$490,088	2.9%	\$194.09
TOTAL EXPENDITURES	\$16,775,168		\$6,643.63

Total Instructional Units **260.66**

Area Cost Differential

1.09

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Board Bldgs	Other Bldgs	Enrollment
Akhiok	KG-12	1	3	22.5
Big Sandy Lake	KG-10	1	0	9.0
Chiniak	KG-10	1	2	28.5
Correspondence	KG-12	0	0	41.0
Danger Bay	KG-11	1	0	14.5
Karluk	KG-10	1	2	16.0
Kodiak	PE-12	5	0	2,209.5
Larsen Bay	KG-12	1	0	29.0
Old Harbor	KG-12	1	0	79.5
Ouzinkie	01-12	1	1	40.5
Port Lions	KG-12	1	0	54.0
TOTAL		14	8	2,544.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.2:1	146.6	Classroom Teacher	\$44,315	39	12
17.2:1	147.1	All Teachers	\$44,270	39	12
60.8:1	41.5	Instructional Aides			
13.4:1	188.6	Total Instructional Staff			
257.7:1	9.8	Building Administrators	\$61,218	41	7
631.3:1	4.0	Central Office Staff	\$72,151	47	8
164.0:1	15.4	Specialists	\$49,974	45	13

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment	H.S. P.E.-12	Graduates
Male	56.6	56.6	0.3	56.9	7.8	2.0	1.8			69
Female	90.1	90.6	41.2	131.8	2.1	2.0	13.6			64
TOTAL	146.6	147.1	41.5	188.6	9.8	4.0	15.4	2,544.0	133	
White	137.1	137.6	30.3	167.9	8.8	4.0	15.4	1,692		95
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0			1
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0			2
Asian/Pacific	2.5	2.5	4.6	7.1	0.0	0.0	0.0			22
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0			1
Alaskan Native	6.0	6.0	6.6	12.6	1.0	0.0	0.0			12

Kuspuk

House District 36

36

Senate District

R

Square Miles: 12,120
 Funding Communities: 8
 Attendance Centers: 10
 Population: 1,509
 Median Family Income: \$25,570
 Per Capita Income: \$8,833
 Percent Unemployment: 8.3%
 Percent of Adults with
 High School Diploma: 62%

Governance

REAA

Regional Corporation
CALISTA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$5,169,549	91.4%	\$11,454.79
Local Sources	\$20,474	0.3%	\$45.36
P.L. 874	\$462,297	8.1%	\$1,024.36
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,652,320		\$12,524.52

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,469,344	59.4%	\$7,687.44
Pupil Support	\$243,917	4.1%	\$540.47
Administration	\$914,968	15.6%	\$2,027.40
Operation & Maintenance	\$1,005,222	17.2%	\$2,227.39
Other	\$204,947	3.5%	\$454.12
TOTAL EXPENDITURES	\$5,838,398		\$12,936.84

Total Instructional Units 92.30

Area Cost Differential 1.33

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Antik	KG-12	5	2	185.0
Chuathbaluk	KG-11	1	1	36.0
Crooked Creek	KG-06	1	1	28.0
Lower Kalskag	PE-06	1	0	55.0
Red Devil	02-12	1	1	22.0
Sleetmute	01-12	1	0	15.0
Stony River	01-12	1	1	17.0
Upper Kalskag	01-12	2	1	85.0
TOTAL		13	7	443.0

Chapter 1
Bilingual/Bicultural
Poverty Level
Vocational Education

150	30.0
75	16.6
115	25.5
243	53.8
63	62.3

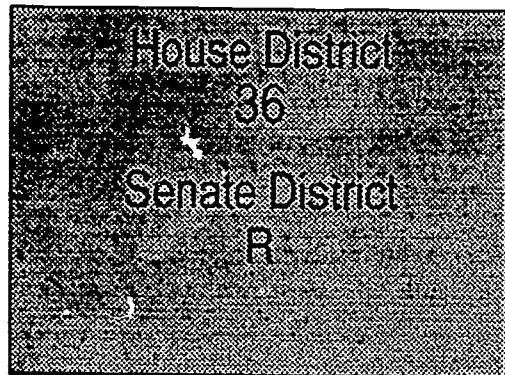
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.4:1	39.5	Classroom Teacher	\$43,649	38	7
10.0:1	45.2	All Teachers	\$44,029	38	8
23.3:1	19.4	Instructional Aides			
7.0:1	64.6	Total Instructional Staff			
94.0:1	4.8	Building Administrators	\$61,320	42	11
225.7:1	2.0	Central Office Staff	\$80,468	48	25
64.5:1	7.0	Specialists	\$54,693	45	9

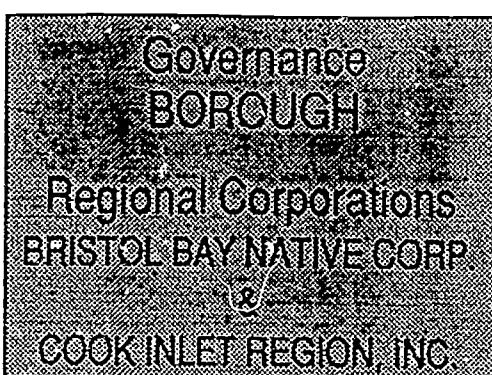
STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Inst. Aides	Total Instr. Staff	Bldg. Admin.	Central Office Staff	Specialists	Student Enrollment HS Pre-12	Graduation
Male	20.7	21.6	2.8	24.4	3.4	1.0	3.0	9	
Female	18.8	23.6	16.6	40.2	1.4	1.0	4.0	13	
TOTAL	39.5	45.2	19.4	64.6	4.8	2.0	7.0	443.0	22
White	36.6	42.3	2.1	44.4	4.7	1.0	7.0	45	3
Black	1.0	1.0	0.9	1.9	0.0	0.0	0.0	2	0
Hispanic	0.9	0.9	0.0	0.9	0.1	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
Alaskan Native	1.0	1.0	16.4	17.4	0.0	0.0	0.0	393	19

Lake & Peninsula



Square Miles: 25,061
 Funding Communities: 15
 Attendance Centers: 15
 Population: 1,722
 Median Family Income: \$26,630
 Per Capita Income: \$11,560
 Percent Unemployment: 6.9%
 Percent of Adults with
 High School Diploma: 61%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$5,962,046	65.6%	\$13,346.86
Local Sources	\$1,298,099	14.2%	\$2,905.97
P.L. 874	\$1,826,850	20.1%	\$4,089.65
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$9,086,995		\$20,342.50

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,677,894	41.4%	\$8,233.47
Pupil Support	\$323,352	3.6%	\$723.86
Administration	\$1,306,928	14.7%	\$2,925.73
Operation & Maintenance	\$2,368,001	26.7%	\$5,301.09
Other	\$1,201,582	13.5%	\$2,689.90
TOTAL EXPENDITURES	\$8,877,757		\$19,874.09

Total Instructional Units 107.63

Area Cost Differential 1.31

PENDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bids	Other Bids	Enrollment		Grade Level	No. Instr. Bids	Other Bids	Enrollment
Chignik Bay	PE-12	3	2	50.0		Leveck	PE-12	1	23.0
Chignik Lagoon	PE-08	1	3	30.0		Newhalen	PE-12	5	90.0
Chignik Lake	PE-12	2	3	43.0		Nondalton	PE-08	2	69.0
Correspondence	KG-12	0	0	3.0		Pedro Bay	01-11	1	22.0
Egegik	KG-08	2	1	25.0		Perryville	PE-12	1	41.0
Igiugit	KG-12	2	3	6.0		Pilot Point	KG-10	3	17.0
Ivanof Bay	01-08	1	2	6.0		Port Alsworth	KG-12	1	17.0
Kokhanok	PE-12	3	4	43.0		Port Heiden	PE-12	2	37.0
						TOTAL	30	42	522.0

Chapter 1
Chinle/Bicultural
Poverty Level
Vocational Education

157	50.7
35	7.8
34	7.6
278	62.2
51	59.3

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.6:1	46.6	Classroom Teacher	\$40,114	37	7
8.0:1	55.9	All Teachers	\$40,655	36	7
30.4:1	14.7	Instructional Aides			
6.3:1	70.6	Total Instructional Staff			
84.3:1	5.3	Building Administrators	\$51,683	41	9
116.0:1	3.9	Central Office Staff	\$79,303	45	9
54.8:1	8.2	Specialists	\$52,855	41	7

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Inst. Aides	Total Instr. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment	HS PE 12-17 Grads
Male	23.6	26.3	1.9	28.1	4.4	3.9	4.2		
Female	23.0	29.6	12.9	42.5	0.9	0.0	4.0		
TOTAL	46.6	55.9	14.7	70.6	5.3	3.9	8.2	522.0	12
White	42.6	51.0	5.0	56.0	5.2	2.9	8.2	52	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	4.0	4.9	9.7	14.6	0.1	1.0	0.0	470	10

Lower Kuskokwim

House District
38-39

Senate District
S-T

Square Miles: 23,792
 Funding Communities: 22
 Attendance Centers: 26
 Population: 11,356
 Median Family Income: \$25,570
 Per Capita Income: \$8,833
 Percent Unemployment: 8.3%
 Percent of Adults with
 High School Diploma: 62%

Governance
PEAA

Regional Corporation
CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$27,965,126	74.0%	\$10,058.31
Local Sources	\$678,595	1.7%	\$244.07
P.L. 874	\$8,716,397	23.0%	\$3,135.05
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$386,076	1.0%	\$138.86
TOTAL REVENUE	\$37,746,194		\$13,576.30

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$20,412,885	55.5%	\$7,341.97
Pupil Support	\$882,685	2.4%	\$317.47
Administration	\$6,302,902	17.1%	\$2,260.98
Operation & Maintenance	\$7,321,603	19.9%	\$2,633.38
Other	\$1,842,449	5.0%	\$662.67
TOTAL EXPENDITURES	\$36,762,524		\$13,222.50

Total Instructional Units **557.71**

Area Cost Differential **1.42**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Almanituk	PE-12	3	7	87.0
Bethel	KG-12	9	10	1,026.0
Cheenamak	PE-12	3	7	115.0
Eek	KG-12	2	4	82.0
Goodnews Bay	PE-12	1	7	59.0
Kasigluk	PE-12	4	6	155.0
Kipnuk	PE-12	3	12	150.0
Kongiganak	PE-12	2	7	111.0
Kwethluk	PE-12	1	9	166.0
Kwigillingok	PE-12	2	9	76.0
Mekoryuk	PE-12	1	4	53.0

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Napakiak	PE-12	1	17	96.0
Napaskiak	KG-12	1	7	90.0
Newtok	PE-12	2	8	71.0
Nightmute	PE-12	1	5	40.0
Nunapitchuk	PE-12	3	13	105.0
Oscarville	PE-11	1	3	18.5
Platinum	01-12	2	3	12.0
Quinhagak	PE-12	1	10	154.0
Toksook Bay	KG-12	3	5	121.0
Tuntuntuliak	PE-12	2	8	91.0
Tununak	KG-12	1	8	95.0
TOTAL		49	169	2,973.5

Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education

310	11.1
1,754	63.1
1,891	68.0
517	77.8

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.5:1	222.3	Classroom Teacher	\$47,597	40	9
12.5:1	222.3	All Teachers	\$47,597	40	9
15.0:1	185.0	Instructional Aides			
6.8:1	407.3	Total Instructional Staff			
118.3:1	23.5	Building Administrators	\$71,412	48	15
308.9:1	9.0	Central Office Staff	\$73,687	44	15
131.2:1	21.2	Specialists	\$51,707	44	9

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instructional Aides	Total Inst. Staff	Buildg Admin	Central Office Staff	Specialists	Student Enrollment	HS Gradua
Male	96.0	96.0	42.0	138.0	19.0	4.0	11.0		6:
Female	126.3	126.3	143.0	269.3	4.5	5.0	10.2		6:
TOTAL	222.3	222.3	185.0	407.3	23.5	9.0	21.2	2,973.5	12:
White	190.8	190.8	5.0	195.8	23.0	7.0	18.2	241	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	
Hispanic	1.0	1.0	0.0	1.0	0.0	1.0	0.0	4	
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	15	
American Indian	1.0	1.0	0.0	1.0	0.0	1.0	1.0	16	
Alaskan Native	28.5	28.5	180.0	208.5	0.5	0.0	2.0	2,708	11

Lower Yukon

House District 38

38

Senate District

S

Square Miles: 19,302
Funding Communities: 11
Attendance Centers: 11
Population: 5,014
Median Family Income: \$22,215
Per Capita Income: \$6,519
Percent Unemployment: 10.7%
Percent of Adults with High School Diploma: 58%

Governance

REAA

Regional Corporation

CALISTA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$10,601,579	60.4%	\$7,770.13
Local Sources	\$451,092	2.5%	\$330.61
P.L. 874	\$6,473,695	36.9%	\$4,744.71
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$17,526,366		\$12,845.47

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$9,432,463	52.1%	\$6,913.26
Pupil Support	\$345,412	1.9%	\$253.16
Administration	\$3,399,353	18.8%	\$2,491.46
Operation & Maintenance	\$4,164,179	23.0%	\$3,052.02
Other	\$736,072	4.0%	\$539.48
TOTAL EXPENDITURES	\$18,077,479		\$13,249.39

Total Instructional Units **243.53**

Area Cost Differential

1.35

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Inst. Bldgs	Other Bldgs	Enrollment
Alakanak	KG-12	3	4	157.0
Emmonak	KG-12	6	6	173.0
Hooper Bay	KG-12	2	4	255.0
Igiulik	KG-12	4	5	158.0
Marshall	KG-12	3	4	83.0
Mountain Village	KG-12	5	13	214.0
Pilot Station	KG-12	7	4	124.0
Pitmeas Point	PE-12	3	3	36.0
Russian Mission	PE-12	2	5	97.0
Scammon Bay	KG-12	2	5	111.0
Sheldon Point	PE-12	2	2	35.0
TOTAL		39	55	1,443.0

Migrant	322	23.6
Chapter 1	557	40.8
Bilingual/Bicultural	1,359	99.6
Poverty Level	1,098	80.5
Vocational Education	335	95.7

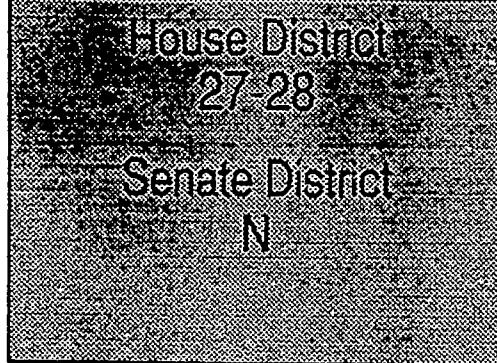
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.2:1	121.7	Classroom Teacher	\$47,429	39	6
11.1:1	123.2	All Teachers	\$47,533	39	6
16.6:1	82.0	Instructional Aides			
6.6:1	205.1	Total Instructional Staff			
115.1:1	11.8	Building Administrators	\$69,699	46	6
151.6:1	9.0	Central Office Staff	\$73,695	52	3
80.2:1	17.0	Specialists	\$51,630	42	5

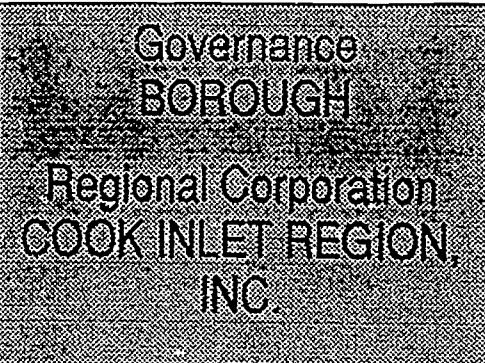
STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment	H.S. Graduates
Male	53.2	54.2	21.0	75.2	10.9	7.0	8.0		25
Female	68.5	69.0	61.0	130.0	1.0	2.0	9.0		31
TOTAL	121.7	123.2	82.0	205.2	11.9	9.0	17.0	1,443.0	56
White	102.7	104.2	0.0	104.2	11.9	8.0	15.0	12	2
Black	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Asian Pacific	3.0	3.0	0.0	3.0	0.0	0.0	0.0	2	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	0
Alaskan Native	14.0	14.0	82.0	96.0	0.0	0.0	2.0	1,427	54

Matanuska-Susitna



Square Miles: 20,544
Funding Communities: 14
Attendance Centers: 26
Population: 40,494
Median Family Income: \$45,252
Per Capita Income: \$15,898
Percent Unemployment: 14.9%
Percent of Adults with High School Diploma: 88%



Regional Corporation
COOK INLET REGION
INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$45,630,973	70.5%	\$4,499.51
Local Sources	\$18,960,055	29.3%	\$1,869.58
P.L. 874	\$48,841	0.1%	\$4.81
Other (State)	\$68,607	0.1%	\$6.76
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$64,708,476		\$6,380.68

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$39,675,239	64.0%	\$3,912.24
Pupil Support	\$3,815,175	6.1%	\$376.20
Administration	\$9,119,932	14.7%	\$899.28
Operation & Maintenance	\$8,447,608	13.6%	\$832.99
Other	\$872,315	1.4%	\$86.01
TOTAL EXPENDITURES	\$61,930,269		\$6,106.73

Total Instructional Units **878.17**

Area Cost Differential **1.00**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment	
Beryozova	KG-05	1	0	8.0		Palmer	PE-12	4	0	2,232.0
Big Lake	KG-06	1	0	591.0		Skwentna	KG-10	1	3	11.0
Butte	KG-05	1	0	382.0		Sutton	KG-05	1	0	76.0
Colony	PE-12	5	0	2,771.0		Talkeetna	KG-06	1	0	107.0
Correspondence	PE-12	0	0	316.0		Trapper Creek	KG-06	1	0	46.0
Glacier View	KG-12	1	0	41.0		Wasilla	KG-12	8	0	3,228.0
Houston	KG-12	1	0	532.0		Willow	KG-06	1	0	127.0
Mat Su Valley	KG-12	1	0	112.0		TOTAL	28	3	10,580.0	

Migrant
Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education

402	4.0
459	4.5
337	3.3
2,238	22.1
1,275	49.0

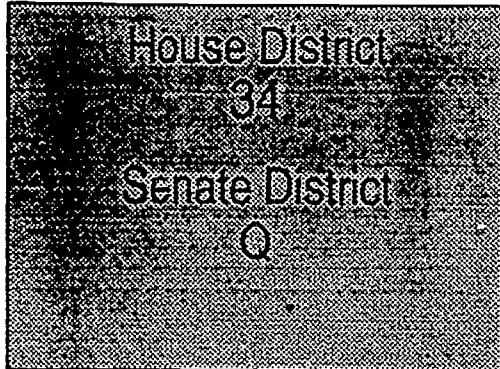
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.5:1	578.6	Classroom Teacher	\$44,573	40	11
17.5:1	578.6	All Teachers	\$44,573	40	11
94.5:1	107.3	Instructional Aides			
14.8:1	685.9	Total Instructional Staff			
341.5:1	29.7	Building Administrators	\$65,902	43	9
1448.8:1	7.0	Central Office Staff	\$80,986	48	9
121.4:1	83.6	Specialists	\$45,099	42	11

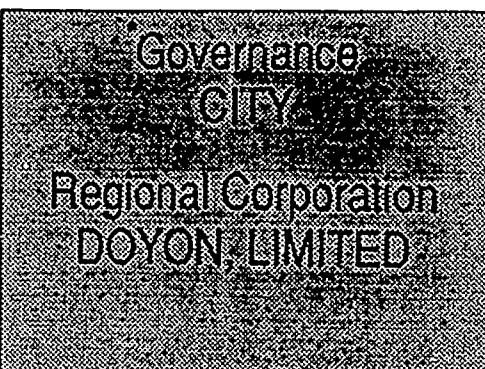
STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Instructional Aides	Total Staff	Building Admin. Staff	Central Office Staff	Student Enrollment PE-12	HS Graduate
Male	205.7	205.7	13.0	218.7	23.1	6.0	17.5
Female	372.9	372.9	94.3	467.2	6.6	1.0	66.1
TOTAL	578.6	578.6	107.3	685.9	29.7	7.0	83.6
White	567.1	567.1	102.3	669.4	28.7	7.0	81.1
Black	3.0	3.0	0.0	3.0	0.0	0.0	1.0
Hispanic	3.5	3.5	0.0	3.5	1.0	0.0	0.0
Asian Pacific	2.0	2.0	2.0	4.0	0.0	0.0	0.0
American Indian	3.0	3.0	3.0	6.0	0.0	0.0	1.5
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Nenana



Square Miles: 9
Funding Communities: 1
Attendance Centers: 1
Population: 568
Median Family Income: \$27,432
Per Capita Income: \$11,554
Percent Unemployment: 12.6%
Percent of Adults with High School Diploma: 73%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,575,285	80.5%	\$8,226.03
Local Sources	\$87,196	4.4%	\$455.33
P.L. 874	\$6,327	0.3%	\$33.03
Other (State)	\$286,655	14.6%	\$1,496.89
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,955,463		\$10,211.29

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,100,931	58.1%	\$5,748.98
Pupil Support	\$90,732	4.7%	\$473.79
Administration	\$368,202	19.4%	\$1,922.72
Operation & Maintenance	\$261,506	13.8%	\$1,365.56
Other	\$71,447	3.7%	\$373.09
TOTAL EXPENDITURES	\$1,892,818		\$9,884.16

Total Instructional Units **27.38**

Area Cost Differential **1.20**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Indust. Bldgs	Other Bldgs	Enrollment
Nenana	PE-12	1	1	188.0
TOTAL		1	1	188.0

Gifted/Talented
Special Needs
Migrant
Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education

8	4.1
33	17.2
31	16.2
31	16.2
19	9.9
76	39.7
40	80.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.6:1	18.0	Classroom Teacher	\$40,472	42	11
10.6:1	18.0	All Teachers	\$40,472	42	11
42.6:1	4.5	Instructional Aides			
8.5:1	22.5	Total Instructional Staff			
191.5:1	1.0	Building Administrators	\$54,397	42	16
383.0:1	0.5	Central Office Staff	\$65,000	37	13
127.7:1	1.5	Specialists	\$36,072	47	14

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Inst. Aides	Total Instr. Staff	Build. Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	8.0	8.0	1.0	9.0	0.5	0.0	0.5		5
Female	10.0	10.0	3.5	13.5	0.5	0.5	1.0		6
TOTAL	18.0	18.0	4.5	22.5	1.0	0.5	1.5	188.0	11
White	15.0	15.0	4.5	19.5	1.0	0.5	1.5	110	8
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	0.0	1.0	0.0	0.0	0.0	74	3

House District

38

Senate District

S

Square Miles: 18
 Funding Communities: 1
 Attendance Centers: 2
 Population: 3,519

Median Family Income: \$29,795
 Per Capita Income: \$10,701
 Percent Unemployment: 13.5%
 Percent of Adults with
 High School Diploma: 65%

Governance

CITY

Regional Corporation
 BERING STRAITS
 NATIVE CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,989,443	84.8%	\$6,429.69
Local Sources	\$707,715	12.0%	\$912.00
P.L. 874	\$62,915	1.0%	\$81.07
Other (State)	\$120,823	2.0%	\$155.69
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,880,896		\$7,578.47

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,323,523	57.4%	\$4,282.89
Pupil Support	\$231,810	4.0%	\$298.72
Administration	\$782,666	13.5%	\$1,008.59
Operation & Maintenance	\$1,243,825	21.5%	\$1,602.86
Other	\$205,316	3.5%	\$264.58
TOTAL EXPENDITURES	\$5,787,140		\$7,457.65

Total Instructional Units 93.04Area Cost Differential 1.34

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Blds	Other Blds	Enrollment
Correspondence	KG-12	0	0	29.0
Name	KG-12	3	1	744.0
TOTAL		3	1	773.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.8:1	49.0	Classroom Teacher	\$46,270	41	11
15.8:1	49.0	All Teachers	\$46,270	41	11
66.7:1	11.6	Instructional Aides			
12.8:1	60.6	Total Instructional Staff			
221.7:1	3.5	Building Administrators	\$65,073	45	10
388.0:1	2.0	Central Office Staff	\$69,675	53	18
172.4:1	4.5	Specialists	\$48,764	42	9

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Instr. Teachers	Total Instr. Staff	Build. Admin.	Central Office Staff	Student Specialists	Student Enrollment HS PE 17-22	HS Graduates
Male	18.0	18.0	3.2	21.2	2.5	2.0	3.5	2
Female	31.0	31.0	8.4	39.4	1.0	0.0	1.0	1
TOTAL	49.0	49.0	11.6	60.6	3.5	2.0	4.5	773.0
White	45.0	45.0	5.5	50.5	3.5	2.0	4.5	221
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7
Alaskan Native	4.0	4.0	6.1	10.1	0.0	0.0	0.0	517

North Slope

House District 37

Senate District 37

Square Miles: 84,983
 Funding Communities: 8
 Attendance Centers: 9
 Population: 6,290
 Median Family Income: \$53,167
 Per Capita Income: \$18,231
 Percent Unemployment: 4.9%
 Percent of Adults with
 High School Diploma: 69%

Governance: 8
BOROUGHS
 Regional Corporation
**ARCTIC SLOPE
REGIONAL CORP.**

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$8,164,125	25.5%	\$5,582.68
Local Sources	\$18,939,247	59.2%	\$12,950.79
P.L. 874	\$4,856,132	15.1%	\$3,320.65
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$31,959,504		\$21,854.14

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$13,401,541	41.9%	\$9,164.07
Pupil Support	\$953,067	2.9%	\$651.71
Administration	\$7,032,252	22.0%	\$4,808.70
Operation & Maintenance	\$8,049,083	25.2%	\$5,504.02
Other	\$2,524,093	7.8%	\$1,725.99
TOTAL EXPENDITURES	\$31,960,036		\$21,854.51

Total Instructional Units **222.69**

Area Cost Differential

1.45

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldg.	Other Bldg.	Enrollment
Anaktuvik Pass	PE-12	1	11	95.0
Atqasuk	PE-12	1	12	50.0
Barrow	PE-12	3	22	945.0
Kaktovik	PE-11	1	7	62.0
Nuqsut	PE-12	1	10	121.0
Point Hope	PE-12	4	18	230.0
Point Lay	PE-12	1	12	47.0
Wainwright	PE-12	1	17	185.0
TOTAL		13	109	1,735.0

**Chapter 1
Bilingual/Bicultural
Poverty Level
Vocational Education**

123	8.4
758	51.8
368	25.2
244	78.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.2:1	130.3	Classroom Teacher	\$52,693	42	11
11.2:1	130.3	All Teachers	\$52,693	42	11
16.4:1	89.0	Instructional Aides			
6.7:1	219.3	Total Instructional Staff			
112.5:1	13.0	Building Administrators	\$86,890	47	16
292.5:1	5.0	Central Office Staff	\$98,591	45	1
92.9:1	15.8	Specialists	\$64,693	43	7

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment - HS PE-12	Graduates
Male	41.0	41.0	13.0	54.0	11.0	3.0	6.0		2
Female	89.3	89.3	76.0	165.3	2.0	2.0	9.8		3
TOTAL	130.3	130.3	89.0	219.3	13.0	5.0	15.8	1,735.0	5
White	106.3	106.3	20.0	126.3	12.0	3.0	10.8	153	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	1.0	12	
Asian Pacific	1.0	1.0	7.0	8.0	1.0	0.0	0.0	70	
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	
Alaskan Native	22.0	22.0	62.0	84.0	0.0	2.0	4.0	1,494	4

Northwest Arctic

House District
37

Senate District
S

Square Miles: 37,296
Funding Communities: 11

Attendance Centers: 14

Population: 6,303

Median Family Income: \$33,318

Per Capita Income: \$10,040

Percent Unemployment: 18.8%

Percent of Adults with
High School Diploma: 64%

Governance
BOROUGH

Regional Corporation
NANA REGIONAL CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$13,533,273	66.4%	\$8,305.67
Local Sources	\$2,603,089	12.7%	\$1,597.57
P.L. 874	\$4,219,611	20.7%	\$2,589.67
Other (State)	\$6,310	0.0%	\$3.87
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$20,362,283		\$12,496.79

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$8,920,517	42.3%	\$5,474.72
Pupil Support	\$708,941	3.3%	\$435.09
Administration	\$3,303,879	15.6%	\$2,027.66
Operation & Maintenance	\$5,453,741	25.9%	\$3,347.08
Other	\$2,672,658	12.6%	\$1,640.27
TOTAL EXPENDITURES	\$21,059,736		\$12,924.84

Total Instructional Units 284.98 Area Cost Differential 1.45

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs.	Other Bldgs.	Enrollment
Ambler	PE-12	2	3	125.0
Buckland	PE-12	3	7	127.0
Deering	PE-12	1	2	48.0
Kiana	PE-12	3	7	137.0
Kivalina	PE-12	1	5	113.0
Kobuk	PE-08	1	3	19.0
Kotzebue	PE-12	2	5	733.0
Noatak	PE-12	3	4	119.0
Noorvik	PE-12	4	7	188.0
Selawik	PE-12	2	3	200.0
Shungnak	PE-12	2	6	68.0
TOTAL		24	52	1,877.0

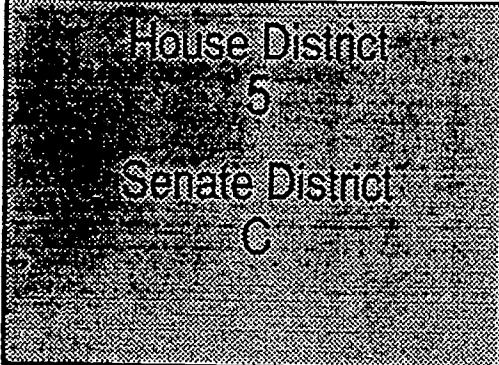
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.9:1	117.5	Classroom Teacher	\$46,896	40	9
13.6:1	119.5	All Teachers	\$47,022	40	9
18.1:1	90.0	Instructional Aides			
7.8:1	209.5	Total Instructional Staff			
125.3:1	13.0	Building Administrators	\$70,690	48	9
465.5:1	3.5	Central Office Staff	\$77,073	43	8
125.3:1	13.0	Specialists	\$57,361	45	13

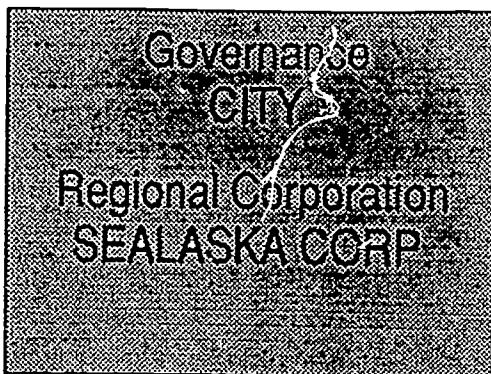
STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Inst. Aides	Total Instr. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment	HS. Graduate
Male	47.5	48.5	12.0	60.5	11.0	3.5	7.5		30
Female	70.0	71.0	78.0	149.0	2.0	0.0	5.5		22
TOTAL	117.5	119.5	90.0	209.5	13.0	3.5	13.0	1,877.0	52
White	101.0	103.0	3.0	106.0	12.5	3.5	11.0	95	4
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3	0
Asian Pacific	3.0	3.0	0.0	3.0	0.0	0.0	0.0	11	0
American Indian	0.0	0.0	2.0	2.0	0.0	0.0	1.0	5	0
Alaskan Native	13.5	13.5	65.0	98.5	0.5	0.0	0.0	1,762	48

Pelican



Square Miles: 1
 Funding Communities: 1
 Attendance Centers: 1
 Population: 231
 Median Family Income: \$43,693
 Per Capita Income: \$15,463
 Percent Unemployment: 13.9%
 Percent of Adults with
 High School Diploma: 79%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$544,541	82.2%	\$11,863.63
Local Sources	\$59,227	8.9%	\$1,290.34
P.L. 874	\$0	0.0%	\$0.00
Other (State)	\$58,200	8.7%	\$1,267.97
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$661,968		\$14,421.96

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$355,975	52.7%	\$7,755.44
Pupil Support	\$9,601	1.4%	\$209.17
Administration	\$178,268	26.4%	\$3,883.83
Operation & Maintenance	\$106,362	15.8%	\$2,317.25
Other	\$24,197	3.5%	\$527.16
TOTAL EXPENDITURES	\$674,403		\$14,692.87

Total Instructional Units 9.98

Area Cost Differential 1.08

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Pelican	PE-12	4	2	46.0
TOTAL		4	2	46.0

Chapter 1	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	2	4.4
Vocational Education	7	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
8.3:1	5.5	Classroom Teacher	\$42,662	39	11
8.3:1	5.5	All Teachers	\$42,662	39	11
33.5:1	1.4	Instructional Aides			
6.7:1	6.9	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
45.9:1	1.0	Central Office Staff	\$55,000	43	3
93.7:1	0.5	Specialists	\$45,686	48	7

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Buildg. Admin.	Central Office Staff	Student Specialists	Student Enrollment	HS. Graduates
Male	1.5	1.5	0.5	2.0	0.0	1.0	0.5		
Female	4.0	4.0	0.9	4.9	0.0	0.0	0.0		
TOTAL	5.5	5.5	1.4	6.9	0.0	1.0	0.5	46.0	
White	5.5	5.5	1.4	6.9	0.0	1.0	0.5	23	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Asian/Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16	

Petersburg

House District

2

Senate District

A

Square Miles: 2

Funding Communities: 1

Attendance Centers: 3

Population: 3,485

Median Family Income: \$49,083

Per Capita Income: \$19,012

Percent Unemployment: 7.6%

Percent of Adults with
High School Diploma: 81%

Governance

CITY

Regional Corporation

SEALASKA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$3,008,869	71.0%	\$4,284.30
Local Sources	\$1,167,158	27.5%	\$1,661.90
P.L. 874	\$24,180	0.5%	\$34.42
Other (State)	\$32,834	0.7%	\$46.75
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$4,233,041		\$6,027.39

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,522,234	55.6%	\$3,591.39
Pupil Support	\$204,368	4.5%	\$290.99
Administration	\$523,739	11.5%	\$745.74
Operation & Maintenance	\$836,216	18.5%	\$1,190.68
Other	\$444,771	9.8%	\$633.30
TOTAL EXPENDITURES	\$4,531,328		\$6,452.12

Total Instructional Units 61.55

Area Cost Differential 1.00

FUNDING COMMUNITY SUMMARY

	Grade Level	No. instr. Bldg.	Other Bldg.	Enrollment
Petersburg	KG-12	3	0	702.0
TOTAL		3	0	702.0

Special Needs	102	14.5	
Migrant	70	10.0	
Chapter 1	19	2.7	
Bilingual/Bicultural	17	2.4	
Poverty Level	75	10.7	
Vocational Education	164	88.6	

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.0:1	41.3	Classroom Teacher	\$43,123	41	11
17.0:1	41.3	All Teachers	\$43,123	41	11
82.6:1	8.5	Instructional Aides			
14.1:1	49.8	Total Instructional Staff			
351.2:1	2.0	Building Administrators	\$60,824	46	14
438.9:1	1.6	Central Office Staff	\$64,146	46	13
192.4:1	3.7	Specialists	\$47,789	43	14

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instructional Aides	Total Staff	Building Admin.	Central Office Staff	Specialists	Student Enrollment	HS Graduates
Male	16.6	16.6	0.0	16.6	1.0	0.0	0.5		22
Female	24.8	24.8	8.5	33.3	1.0	1.6	3.2		19
TOTAL	41.3	41.3	8.5	49.8	2.0	1.6	3.7	702.0	41
White	38.9	38.9	7.4	46.3	2.0	1.6	3.7	581	31
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	7	1
Asian Pacific	0.4	0.4	0.0	0.4	0.0	0.0	0.0	21	4
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Alaskan Native	1.0	1.0	1.1	2.1	0.0	0.0	0.0	91	5

Pribilof

House District 40

40

Senate District 1

1

Square Miles: 7,182
 Funding Communities: 2
 Attendance Centers: 2
 Population: 949

Median Family Income: \$34,020
 Per Capita Income: \$15,035
 Percent Unemployment: 2.1%
 Percent of Adults with
 High School Diploma: 86%

Governance

REAA

Regional Corrections
 ALEUT CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,422,513	63.3%	\$9,303.55
Local Sources	\$92,510	4.1%	\$605.03
P.L. 874	\$727,056	32.3%	\$4,755.10
Other (State)	\$3,415	0.1%	\$22.33
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,245,494		\$14,686.03

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,092,563	50.0%	\$7,145.60
Pupil Support	\$20,602	0.9%	\$134.74
Administration	\$524,347	24.0%	\$3,429.34
Operation & Maintenance	\$369,160	16.9%	\$2,414.38
Other	\$176,179	8.0%	\$1,152.24
TOTAL EXPENDITURES	\$2,182,851		\$14,276.33

Total Instructional Units **30.82**

Area Cost Differential **1.30**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instn ¹ Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	1.0
St. George	KG-11	1	2	35.0
St. Paul	PE-12	1	8	120.0
TOTAL		2	10	156.0

STUDENT CHARACTERISTICS

Average Daily Membership **152.9**

Characteristic	No.	% ADM
Gifted/Talented	9	5.8
Special Needs	31	20.2
Migrant	0	0.0
Chapter 1	13	8.5
Bilingual/Bicultural	54	35.3
Poverty Level	22	14.4
Vocational Education	11	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.0:1	13.9	Classroom Teacher	\$45,753	39	9
11.0:1	13.9	All Teachers	\$45,753	39	9
17.0:1	9.0	Instructional Aides			
6.7:1	22.9	Total Instructional Staff			
139.0:1	1.1	Building Administrators	\$67,106	37	6
152.9:1	1.0	Central Office Staff	\$90,000	46	7
0.0:1	0.0	Specialists	\$0	0	0

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg Admin	Central Office Staff	Student Specialists	Enrollment PE-12	HS Graduates
Male	8.0	8.0	1.9	9.9	1.0	1.0	0.0		0
Female	5.9	5.9	7.1	13.0	0.1	0.0	0.0		0
TOTAL	13.9	13.9	9.0	22.9	1.1	1.0	0.0	156.0	0
White	13.0	13.0	0.9	13.9	1.0	1.0	0.0	3	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.9	0.9	0.0	0.0	0.0	0	0
Alaskan Native	0.9	0.9	7.3	8.2	0.1	0.0	0.0	153	0

Railbelt

House District
34

Senate District
Q

Square Miles: 8,978
Funding Communities: 3
Attendance Centers: 3
Population: 1,832

Median Family Income: \$27,432
Per Capita Income: \$11,554
Percent Unemployment: 12.6%
Percent of Adults with
High School Diploma: 73%

Governance
REALA

Regional Corporations
DOYON LIMITED
AHTNA, INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,998,374	97.1%	\$9,097.00
Local Sources	\$51,933	1.6%	\$157.56
P.L. 874	\$37,580	1.2%	\$114.01
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,087,887		\$9,368.58

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,795,280	49.8%	\$5,446.84
Pupil Support	\$176,018	4.8%	\$534.03
Administration	\$588,941	16.3%	\$1,786.83
Operation & Maintenance	\$578,444	16.1%	\$1,754.98
Other	\$464,157	12.8%	\$1,408.24
TOTAL EXPENDITURES	\$3,602,840		\$10,930.94

Total Instructional Units **50.55**

Area Cost Differential **1.23**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anderson	KG-12	1	0	105.0
Cantwell	KG-12	1	2	29.0
Correspondence	KG-12	0	0	11.0
Healy	KG-12	1	2	182.0
TOTAL		3	4	327.0

Note: Railbelt School District became Denali Borough School District in November, 1992.

Gifted/Talented	32	9.7
Special Needs	34	10.3
Migrant	0	0.0
Chapter 1	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	14	18.4

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.9:1	25.5	Classroom Teacher	\$42,584	37	9
12.9:1	25.5	All Teachers	\$42,584	37	9
94.2:1	3.5	Instructional Aides			
11.4:1	29.0	Total Instructional Staff			
164.8:1	2.0	Building Administrators	\$65,867	41	3
164.8:1	2.0	Central Office Staff	\$70,230	41	16
329.6:1	1.0	Specialists	\$52,889	50	1

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin	Central Office Staff	Specialists	Student Enrollment	HS PE 12	HS Grade
Male	10.5	10.5	0.5	11.0	2.0	1.0	1.0			
Female	15.0	15.0	3.0	18.0	0.0	1.0	0.0			
TOTAL	25.5	25.5	3.5	29.0	2.0	2.0	1.0	327.0		
White	25.5	25.5	3.5	29.0	2.0	2.0	1.0	295		
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4		
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5		
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2		
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21		

Saint Mary's

House District
38

Senate District
3

Square Miles: 52
Funding Communities: 1
Attendance Centers: 2
Population: 458
Median Family Income: \$22,215
Per Capita Income: \$6,519
Percent Unemployment: 10.7%
Percent of Adults with
High School Diploma: 58%

Governance
CITY
Regional Corporation
CALISTA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,234,439	57.3%	\$11,700.84
Local Sources	\$81,350	3.7%	\$771.09
P.L. 874	\$217,281	10.0%	\$2,059.53
Other (State)	\$618,775	28.7%	\$5,865.16
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,151,845		\$20,396.63

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$965,987	44.1%	\$9,156.27
Pupil Support	\$122,212	5.5%	\$1,158.40
Administration	\$472,780	21.6%	\$4,481.32
Operation & Maintenance	\$484,585	22.2%	\$4,593.22
Other	\$141,263	6.4%	\$1,338.98
TOTAL EXPENDITURES	\$2,186,827		\$20,728.21

Total Instructional Units 21.53 Area Cost Differential 1.30

FUNDING COMMUNITY SUMMARY

Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
St. Marys	PE-12	2	3
TOTAL		2	3
			128.0

**Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education**

10	9.5
96	91.0
71	67.3
20	86.9

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.0:1	15.0	Classroom Teacher	\$40,415	36	7
7.0:1	15.0	All Teachers	\$40,415	36	7
35.2:1	3.0	Instructional Aides			
5.9:1	18.0	Total Instructional Staff			
140.7:1	0.8	Building Administrators	\$79,295	48	20
84.4:1	1.3	Central Office Staff	\$85,650	54	17
105.5:1	1.0	Specialists	\$50,844	44	9

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Buildg. Admin.	Office Staff	Central Office Specialists	Student Enrollment	HS Graduates
Male	5.0	5.0	1.0	6.0	0.8	1.3	0.0		
Female	10.0	10.0	2.0	12.0	0.0	0.0	1.0		
TOTAL	15.0	15.0	3.0	18.0	0.8	1.3	1.0	128.0	8
White	11.0	11.0	0.0	11.0	0.8	1.3	1.0	15	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	4.0	4.0	3.0	7.0	0.0	0.0	0.0	113	8

House District 2

Senate District 2

Senate District A

Square Miles: 7,927

Funding Communities: 1

Attendance Centers: 5

Population: 8,815

Median Family Income: \$49,327

Per Capita Income: \$16,962

Percent Unemployment: 6.6%

Percent of Adults with
High School Diploma: 87%

Governance

BOROUGH

Regional Corporation

SEALASKA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$6,621,448	62.6%	\$3,705.75
Local Sources	\$3,306,089	31.2%	\$1,850.28
P.L. 874	\$592,170	5.6%	\$331.41
Other (State)	\$52,158	0.4%	\$29.19
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$10,571,865		\$5,916.64

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$6,854,233	66.4%	\$3,836.03
Pupil Support	\$540,037	5.2%	\$302.23
Administration	\$1,375,909	13.3%	\$770.04
Operation & Maintenance	\$1,211,155	11.7%	\$677.83
Other	\$328,499	3.1%	\$183.84
TOTAL EXPENDITURES	\$10,309,833		\$5,769.99

Total Instructional Units **143.16**

Area Cost Differential **1.00**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instn Bldgs	Other Bldgs	Enrollment
Sitka	PE-12	6	0	1,773.5
TOTAL		6	0	1,773.5

Poverty Level	307	17.2
Vocational Education	314	66.3

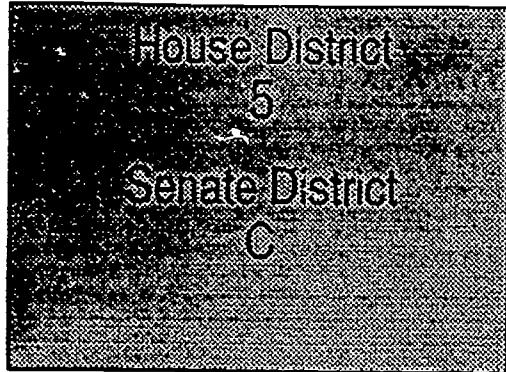
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.3:1	103.1	Classroom Teacher	\$44,257	40	11
17.0:1	105.1	All Teachers	\$44,233	40	11
94.0:1	19.0	Instructional Aides			
14.4:1	124.1	Total Instructional Staff			
297.8:1	6.0	Building Administrators	\$66,605	48	17
595.6:1	3.0	Central Office Staff	\$70,673	45	13
255.3:1	7.0	Specialists	\$49,090	43	18

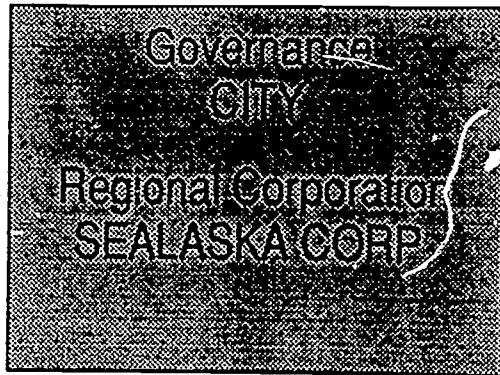
STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Inst. Aides	Total Inst. Staff	Buildg. Admin.	Central Office Staff	Specialists	Student Enrollment	FTE	Graduates
Male	35.8	36.8	1.0	37.8	5.0	2.0	1.0			41
Female	67.3	68.3	18.0	86.3	1.0	1.0	6.0			37
TOTAL	103.1	105.1	19.0	124.1	6.0	3.0	7.0	1,773.5	78	
White	93.6	95.6	18.0	113.6	5.0	3.0	7.0	1,241		54
Black	3.0	3.0	0.0	3.0	0.0	0.0	0.0	7		0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	26		1
Asian Pacific	3.0	3.0	0.0	3.0	0.0	0.0	0.0	85		7
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0
Alaskan Native	2.5	2.5	1.0	3.5	1.0	0.0	0.0	478		16

Skagway



Square Miles: 11
Funding Communities: 1
Attendance Centers: 1
Population: 735
Median Family Income: \$43,693
Per Capita Income: \$15,463
Percent Unemployment: 13.9%
Percent of Adults with High School Diploma: 79%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$904,952	64.5%	\$6,241.04
Local Sources	\$384,914	27.4%	\$2,654.57
P.L. 874	\$0	0.0%	\$0.00
Other (State)	\$111,000	7.9%	\$765.51
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,400,866		\$9,661.14

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$801,111	57.5%	\$5,524.90
Pupil Support	\$17,513	1.2%	\$120.77
Administration	\$239,499	17.2%	\$1,651.71
Operation & Maintenance	\$180,004	12.9%	\$1,241.40
Other	\$153,593	11.0%	\$1,059.26
TOTAL EXPENDITURES	\$1,391,720		\$9,598.06

Total Instructional Units **19.04**

Area Cost Differential **1.05**

FUNDING COMMUNITY SUMMARY

Grade Level	No. Instr	Other Bldg	Enrollment
Skagway	PE-12	1	0
TOTAL		1	160.0

Participant	0	0.0
Chapter I	14	9.7
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	38	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.5:1	13.8	Classroom Teacher	\$36,979	39	10
10.5:1	13.8	All Teachers	\$36,979	39	10
290.0:1	.5	Instructional Aides			
10.1:1	14.3	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
145.0:1	1.0	Central Office Staff	\$60,000	45	18
0.0:1	0.0	Specialists	\$0	0	0

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg. Admin	Central Office Staff	Specialists	Student Enrollment	HS Pct. Grad.
Male	5.8	5.8	0.0	5.8	0.0	1.0	0.0		1
Female	8.0	8.0	0.5	8.5	0.0	0.0	0.0		10
TOTAL	13.8	13.8	0.5	14.3	0.0	1.0	0.0	160.0	11
White	13.8	13.8	0.5	14.3	0.0	1.0	0.0	158	9
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2

Southeast Island

House District 5

Senate District C

Square Miles: 18,856
Funding Communities: 17
Attendance Centers: 17
Population: 2,702
Median Family Income: \$42,857
Per Capita Income: \$15,510
Percent Unemployment: 12.5%
Percent of Adults with High School Diploma: 78%

Governance:
REAA

Regional Corporation:
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,705,640	82.1%	\$11,317.07
Local Sources	\$123,106	2.1%	\$296.07
P.L. 874	\$891,464	15.5%	\$2,143.97
Other (State)	\$8,527	0.1%	\$20.50
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,728,737		\$13,777.62

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$4,223,620	70.5%	\$10,157.81
Pupil Support	\$111,515	1.8%	\$268.19
Administration	\$635,948	10.6%	\$1,529.45
Operation & Maintenance	\$1,002,554	16.8%	\$2,411.14
Other	\$10,275	0.1%	\$24.71
TOTAL EXPENDITURES	\$5,983,912		\$14,391.32

Total Instructional Units 90.46

Area Cost Differential 1.04

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instn Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instn Bldgs	Other Bldgs	Enrollment	
Coffman Cove	KG-12	5	6	49.0		Nichin Cove	KG-11	2	1	22.0
Correspondence	KG-12	0	0	23.0		Polk Inter.	KG-08	1	0	8.0
Craig Logging	01-12	1	1	11.0		Port Alexander	01-12	2	1	24.0
Edna Bay	01-12	1	3	18.0		Port Alice	02-09	1	1	8.0
Hollis	KG-10	2	6	17.0		Port Protection	KG-07	1	0	9.0
J.R. Gildersleeve	01-12	1	1	20.0		Rowan Bay	01-12	2	1	15.0
Kasaan	01-10	1	2	13.0		Smith Cove	01-11	1	1	9.0
LeBouchard Bay	KG-11	2	3	30.0		Thorne Bay	KG-12	2	11	125.0
Meyers Chuck	05-08	1	3	7.0		Whale Pass	02-11	1	4	19.0
TOTAL							27	45	427.0	

Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education

0	0.0
1	0.2
0	0.0
50	47.1

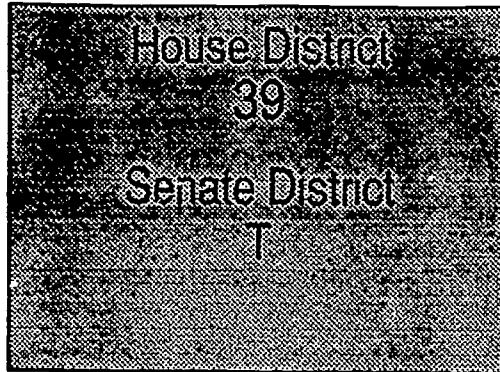
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.4:1	40.1	Classroom Teacher	\$43,850	40	10
8.8:1	47.1	All Teachers	\$44,230	40	10
11.7:1	35.6	Instructional Aides			
5.0:1	82.7	Total Instructional Staff			
154.0:1	2.7	Building Administrators	\$54,988	42	12
131.2:1	3.2	Central Office Staff	\$77,520	46	11
86.6:1	4.8	Specialists	\$52,146	44	9

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg. Admin	Central Office Staff	Specialists	Student Enrollment	HIS
	Male	15.8	19.8	1.3	21.1	2.2	3.0	2.0	11
	Female	24.3	27.3	34.3	61.5	0.5	0.2	2.8	5
TOTAL		40.1	47.1	35.6	82.7	2.7	3.2	4.8	427.0
White		39.1	46.1	0.0	46.1	2.7	3.2	4.8	382
Black		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1
Hispanic		0.0	0.0	0.0	0.0	0.0	0.0	0.0	8
Asian Pacific		0.0	0.0	0.0	0.0	0.0	0.0	0.0	6
American Indian		1.0	1.0	0.0	1.0	0.0	0.0	0.0	14
Alaskan Native		0.0	0.0	0.0	0.0	0.0	0.0	0.0	16

Southwest Region



Square Miles: 21,996
Funding Communities: 9
Attendance Centers: 9
Population: 2,045
Median Family Income: \$30,365
Per Capita Income: \$12,782
Percent Unemployment: 6.9%
Percent of Adults with
High School Diploma: 70%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$5,036,976	62.2%	\$10,660.26
Local Sources	\$410,162	5.0%	\$868.06
P.L. 874	\$2,639,752	32.6%	\$5,586.77
Other (State)	\$1,677	0.0%	\$3.54
Other (Fed)	\$3,070	0.0%	\$6.49
TOTAL REVENUE	\$8,091,637		\$17,125.15

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,853,164	48.9%	\$8,154.84
Pupil Support	\$194,880	2.4%	\$412.44
Administration	\$1,172,858	14.8%	\$2,482.23
Operation & Maintenance	\$1,946,751	24.7%	\$4,120.10
Other	\$706,047	8.9%	\$1,494.27
TOTAL EXPENDITURES	\$7,873,700		\$16,663.91

Total Instructional Units **105.98**

Area Cost Differential **1.31**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Aleknagik North Shore	PE-06	1	3	40.0
Aleknagik South Shore	KG-12	1	2	2.0
Clarks Point	KG-08	1	4	14.0
Ekwok	KG-08	1	2	19.0
Kobiganek	KG-09	2	4	35.0
Manokotak	KG-12	3	9	109.0
New Stuyahok	KG-12	4	4	94.0
Togiak	KG-12	5	6	151.0
Twin Hills	02-06	1	2	11.0
TOTAL		19	36	475.0

Characteristic	No.	% ADM
Gifted/Talented	9	1.9
Special Needs	90	19.0
Migrant	409	86.6
Chapter 1	80	16.9
Bilingual/Bicultural	455	96.3
Poverty Level	434	91.9
Vocational Education	63	74.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.9:1	43.4	Classroom Teacher	\$45,561	39	7
10.6:1	44.4	All Teachers	\$45,375	40	7
30.5:1	15.5	Instructional Aides			
7.9:1	59.9	Total Instructional Staff			
116.4:1	4.1	Building Administrators	\$65,383	48	7
118.1:1	4.0	Central Office Staff	\$75,145	42	12
41.1:1	11.5	Specialists	\$50,851	40	8

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Inst. Staff	Buildg Admin	Office Staff	Central Specialists	Student Enrollment	HS Graduates
Male	13.9	14.9	2.0	16.9	3.6	3.0	6.5		7
Female	29.6	29.6	13.5	43.1	0.4	1.0	5.0		7
TOTAL	43.4	44.4	15.5	59.9	4.1	4.0	11.5	475.0	14
White	33.6	34.6	0.0	34.6	2.9	4.0	11.5	13	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	8.9	8.9	15.5	24.4	0.1	0.0	0.0	462	13

Tanana

House District 36

36

Senate District R

Square Miles: 15
 Funding Communities: 1
 Attendance Centers: 1
 Population: 353

Median Family Income: \$27,432
 Per Capita Income: \$11,554
 Percent Unemployment: 12.6%
 Percent of Adults with
 High School Diploma: 73%

Governance
 CITY

Regional Corporation
 DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,071,187	64.8%	\$10,711.87
Local Sources	\$102,628	6.2%	\$1,026.28
P.L. 874	\$337,157	20.4%	\$3,371.57
Other (State)	\$141,283	8.5%	\$1,412.83
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,652,255		\$16,522.55

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$660,689	40.7%	\$6,606.89
Pupil Support	\$20,147	1.2%	\$201.47
Administration	\$409,964	25.2%	\$4,099.64
Operation & Maintenance	\$441,753	27.2%	\$4,417.53
Other	\$89,625	5.5%	\$896.25
TOTAL EXPENDITURES	\$1,622,178		\$16,221.78

Total Instructional Units 20.29 Area Cost Differential 1.30

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Tanana	PE-12	2	14	99.0
TOTAL		2	14	99.0

0	0.0
61	61.0
25	25.0
7	63.6

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.8:1	9.3	Classroom Teacher	\$47,984	43	12
10.8:1	9.3	All Teachers	\$47,984	43	12
50.0:1	2.0	Instructional Aides			
8.9:1	11.3	Total Instructional Staff			
113.6:1	0.9	Building Administrators	\$63,476	49	23
158.7:1	0.6	Central Office Staff	\$72,829	56	35
434.8:1	0.2	Specialists	\$58,752	45	23

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instructional Aides	Total Inst. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment	HS P.E. 12th Grade	Graduates
Male	6.3	6.3	0.0	6.3	0.9	0.6	0.2			1
Female	3.0	3.0	2.0	5.0	0.0	0.0	0.0			0
TOTAL	9.3	9.3	2.0	11.3	0.9	0.6	0.2	99.0	105	1
White	7.3	7.3	1.0	8.3	0.9	0.6	0.2			15
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0			0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0			0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0			0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0			0
Alaskan Native	1.0	1.0	1.0	2.0	0.0	0.0	0.0			1
										84

Unalaska

House District
40

Senate District
1

Square Miles: 23
 Funding Communities: 1
 Attendance Centers: 2
 Population: 3,450
 Median Family Income: \$34,020
 Per Capita Income: \$15,035
 Percent Unemployment: 2.1%
 Percent of Adults with
 High School Diploma: 86%

Governance
CITY
Regional Corporation
ALEUT CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,659,085	60.2%	\$5,450.34
Local Sources	\$922,646	33.4%	\$3,031.03
P.L. 874	\$15,310	0.5%	\$50.29
Other (State)	\$157,800	5.7%	\$518.39
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,754,841		\$9,050.06

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,204,618	45.1%	\$3,957.35
Pupil Support	\$167,432	6.2%	\$550.03
Administration	\$418,782	15.7%	\$1,375.76
Operation & Maintenance	\$419,682	15.7%	\$1,378.71
Other	\$455,871	17.0%	\$1,497.60
TOTAL EXPENDITURES	\$2,666,385		\$8,759.47

Total Instructional Units 38.68 Area Cost Differential 1.27

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Ridge	Other Blgs	Enrollment
Unalaska	PE-12	2	0	343.0
TOTAL		2	0	343.0

Chapter I
Bilingual Bicultural
Poverty Level
Vocational Education

0	0.0
11	3.6
43	14.1
29	46.7

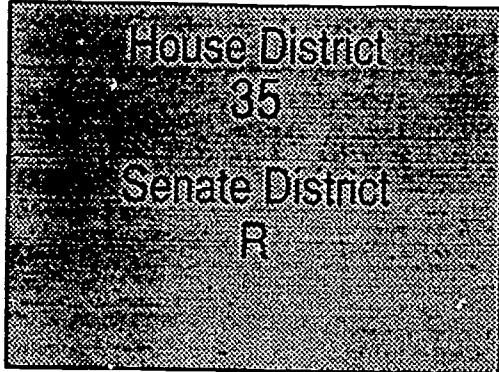
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.0:1	20.4	Classroom Teacher	\$40,806	35	6
15.0:1	20.4	All Teachers	\$40,806	35	6
65.0:1	4.7	Instructional Aides			
12.2:1	25.0	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
152.2:1	2.0	Central Office Staff	\$73,750	40	9
184.5:1	1.7	Specialists	\$52,436	55	16

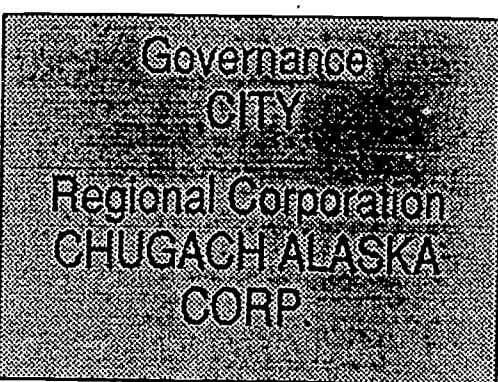
STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin	Central Office Staff	Specialists	Student Enrollment	HS PE 12-17	Graduation
Male	8.4	8.4	0.0	8.4	0.0	2.0	0.7			
Female	12.0	12.0	4.7	16.7	0.0	0.0	1.0			
TOTAL	20.4	20.4	4.7	25.0	0.0	2.0	1.7	343.0	107	
White	20.4	20.4	4.7	25.0	0.0	2.0	0.7	211	6	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0		12	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	1.0		44	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0		1	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0		69	
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0			

Valdez



Square Miles: 274
Funding Communities: 1
Attendance Centers: 4
Population: 4,279
Median Family Income: \$52,929
Per Capita Income: \$22,772
Percent Unemployment: 10.2%
Percent of Adults with
High School Diploma: 84%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM *
Foundation	\$3,051,960	44.1%	\$3,574.97
Local Sources	\$3,796,193	54.8%	\$4,446.75
P.L. 874	\$68,752	0.9%	\$80.53
Other (State)	\$712	0.0%	\$.83
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$6,917,617		\$8,103.10

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM *
Instruction	\$3,786,054	55.3%	\$4,434.87
Pupil Support	\$639,097	9.3%	\$748.62
Administration	\$873,273	12.7%	\$1,022.92
Operation & Maintenance	\$1,319,591	19.3%	\$1,545.73
Other	\$222,295	3.2%	\$260.39
TOTAL EXPENDITURES	\$6,840,310		\$8,012.54

Total Instructional Units **76.38**

Area Cost Differential **1.11**

FUNDING COMMUNITY SUMMARY

Grade Level	No. Instr. Blgs	Other Blgs	Enrollment
Valdez	PE-12	4	2
			912.0
TOTAL		4	2
			912.0

* Average Daily Membership (ADM) for Herman Hutchens Special Education School is not reported for foundation purposes and is therefore not included in the total. Because of this, \$ per ADM for both Revenue and Expenditures are slightly higher and Pupil Staff Ratio slightly lower.

0	0.0
36	4.2
0	0.0
149	17.5
136	49.4

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio *	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.5:1	58.8	Classroom Teacher	\$49,995	40	13
14.0:1	60.8	All Teachers	\$49,903	40	13
71.1:1	12.0	Instructional Aides			
11.7:1	72.8	Total Instructional Staff			
243.9:1	3.5	Building Administrators	\$65,943	46	20
853.7:1	1.0	Central Office Staff	\$81,600	49	27
213.4:1	4.0	Specialists	\$56,714	44	19

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Buildg. Admir.	Central Office Staff	Specialists	Student Enrollment	FIS
	Male	Male	1.0	22.4	2.5	1.0	2.0	FEB 12	Graduates
Male	21.4	21.4	1.0	22.4	2.5	1.0	2.0		1
Female	37.4	39.4	11.0	50.4	1.0	0.0	2.0		2
TOTAL	58.8	60.8	12.0	72.8	3.5	1.0	4.0	912.0	3
White	57.8	59.8	11.0	70.8	3.5	1.0	4.0	746	3
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	12	
Hispanic	0.0	0.0	1.0	1.0	0.0	0.0	0.0	26	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76	

Wrangell

House District 12

Senate District A

Square Miles: 44
Funding Communities: 1
Attendance Centers: 3
Population: 2,599
Median Family Income: \$49,083
Per Capita Income: \$19,012
Percent Unemployment: 7.6%
Percent of Adults with High School Diploma: 81%

Local Governance

CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,590,447	70.8%	\$4,851.02
Local Sources	\$841,480	23.0%	\$1,575.80
P.L. 874	\$4,360	0.1%	\$8.16
Other (State)	\$220,465	6.0%	\$412.85
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,656,752		\$6,847.85

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,302,297	61.7%	\$4,311.41
Pupil Support	\$183,980	4.9%	\$344.53
Administration	\$629,276	16.8%	\$1,178.41
Operation & Maintenance	\$421,741	11.3%	\$789.77
Other	\$190,148	5.1%	\$356.08
TOTAL EXPENDITURES	\$3,727,442		\$6,980.22

Total Instructional Units **50.51**

Area Cost Differential **1.00**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Blngs	Other Blngs	Enrollment
Wrangell	KG-12	3	0	527.0
TOTAL		3	0	527.0

Gifted/Talented
Special Needs
Migrant
Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education

15	2.8
102	19.1
78	14.6
74	13.9
0	0.0
103	19.3
105	76.6

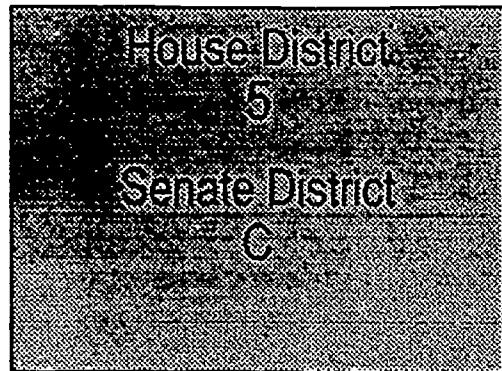
STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.2:1	33.0	Classroom Teacher	\$43,811	39	13
15.0:1	35.5	All Teachers	\$43,994	40	13
51.4:1	10.4	Instructional Aides			
11.6:1	45.9	Total Instructional Staff			
267.0:1	2.0	Building Administrators	\$61,426	47	22
319.8:1	1.7	Central Office Staff	\$62,795	46	15
267.0:1	2.0	Specialists	\$49,933	42	15

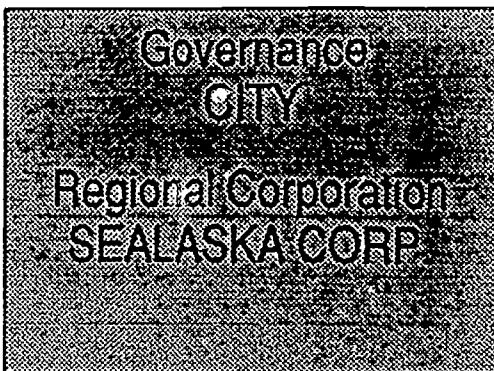
STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin	Central Office Staff	Specialists	Student Enrollment FHS	FH 12	Graduates
Male	15.0	16.0	0.0	16.0	2.0	1.0	0.0			14
Female	18.0	19.5	10.4	29.9	0.0	0.7	2.0			16
TOTAL	33.0	35.5	10.4	45.9	2.0	1.7	2.0	527.0	30	
White	27.0	29.5	8.1	37.6	2.0	1.7	2.0	372	19	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	0	
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	10	0	
American Indian	2.0	2.0	0.8	2.8	0.0	0.0	0.0	0	1	
Alaskan Native	2.0	2.0	1.5	3.5	0.0	0.0	0.0	143	10	

Yakutat



Square Miles: 8
Funding Communities: 1
Attendance Centers: 2
Population: 713
Median Family Income: \$43,693
Per Capita Income: \$15,463
Percent Unemployment: 13.9%
Percent of Adults with High School Diploma: 79%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,139,550	66.8%	\$8,198.20
Local Sources	\$318,613	18.6%	\$2,292.17
P.L. 874	\$87,435	5.1%	\$629.02
Other (State)	\$140,927	8.2%	\$1,013.86
Other (Fed)	\$17,964	1.0%	\$129.23
TOTAL REVENUE	\$1,704,489		\$12,262.51

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$888,222	55.0%	\$6,390.08
Pupil Support	\$27,985	1.7%	\$201.33
Administration	\$359,857	22.3%	\$2,588.89
Operation & Maintenance	\$235,724	14.6%	\$1,695.85
Other	\$100,990	6.2%	\$726.54
TOTAL EXPENDITURES	\$1,612,778		\$11,602.71

Total Instructional Units 20.41 Area Cost Differential 1.08

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Yakutat	PE-12	2	0	130.0
TOTAL		2	0	130.0

Chapter 1
Bilingual/Bicultural
Poverty Level
Vocational Education

14	10.1
34	24.5
89	64.0
28	87.5

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.8:1	14.2	Classroom Teacher	\$41,193	44	10
9.8:1	14.2	All Teachers	\$41,193	44	10
39.7:1	3.5	Instructional Aides			
7.9:1	17.7	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
139.0:1	1.0	Central Office Staff	\$65,720	47	16
231.7:1	0.6	Specialists	\$37,352	39	6

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Build. Admin.	Central Office Staff	Specialists	Student Enrollment	FIS PE 12	FIS Grads
Male	4.9	4.9	0.0	4.9	0.0	1.0	0.1			
Female	9.3	9.3	3.5	12.8	0.0	0.0	0.5			
TOTAL	14.2	14.2	3.5	17.7	0.0	1.0	0.6	130.0		
White	10.2	10.2	0.8	10.9	0.0	1.0	0.6		41	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0		1	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2	
American Indian	2.0	2.0	0.8	2.8	0.0	0.0	0.0		1	
Alaskan Native	2.0	2.0	2.0	4.0	0.0	0.0	0.0		85	

Yukon Flats

House District 36

36

Senate District

B

Square Miles: 59,865
 Funding Communities: 10
 Attendance Centers: 11
 Population: 1,598
 Median Family Income: \$27,432
 Per Capita Income: \$11,554
 Percent Unemployment: 12.6%
 Percent of Adults with
 High School Diploma: 73%

Governance

REAA

Regional Corporation

DOYON LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$3,903,814	59.0%	\$10,330.28
Local Sources	\$219,887	3.3%	\$581.86
P.L. 874	\$2,486,467	37.6%	\$6,579.69
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$6,610,168		\$17,491.84

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,314,546	55.9%	\$8,770.96
Pupil Support	\$0	0.0%	\$0.00
Administration	\$604,341	10.1%	\$1,599.20
Operation & Maintenance	\$1,759,337	29.7%	\$4,655.56
Other	\$247,159	4.1%	\$654.03
TOTAL EXPENDITURES	\$5,925,383		\$15,679.76

Total Instructional Units 90.46

Area Cost Differential 1.46

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Edges	Other Edges	Enrollment
Arctic Village	PE-11	2	4	35.0
Benner	PE-12	1	1	22.0
Birch Creek	PE-10	1	0	17.0
Central	01-12	1	0	7.0
Chalkyitsik	PE-11	1	5	29.0
Circle	PE-11	2	1	33.0
Correspondance	KG-12	0	0	9.0
Fort Yukon	PE-12	4	3	163.0
Rampart	PE-11	1	0	18.0
Stevens Village	PE-09	1	0	20.0
Venetie	PE-12	1	0	85.0
TOTAL		15	14	438.0

Chapter 1
Bilingual/Bicultural
Poverty Level
Vocational Education

55	14.6
200	52.9
322	85.2
19	20.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.7:1	39.0	Classroom Teacher	\$44,071	42	8
9.4:1	40.0	All Teachers	\$44,121	42	8
18.0:1	21.0	Instructional Aides			
6.2:1	61.0	Total Instructional Staff			
126.0:1	3.0	Building Administrators	\$60,600	51	5
126.0:1	3.0	Central Office Staff	\$77,018	49	20
126.0:1	3.0	Specialists	\$54,151	45	4

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Build Admin	Central Office Staff	Specialists	Student Enrollment	HS Graduat
Male	16.0	16.0	4.0	20.0	3.0	2.0	1.0		14
Female	23.0	24.0	17.0	41.0	0.0	1.0	2.0		5
TOTAL	39.0	40.0	21.0	61.0	3.0	3.0	3.0	438.0	19
White	31.5	32.5	3.0	35.5	3.0	3.0	2.0	17	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	6.5	6.5	18.0	24.5	0.0	0.0	1.0	421	18

Yukon/Koyukuk

House District
36

Senate District
R

Square Miles: 64,626
Funding Communities: 10
Attendance Centers: 10
Population: 1,911
Median Family Income: \$27,432
Per Capita Income: \$11,554
Percent Unemployment: 12.6%
Percent of Adults with
High School Diploma: 73%

Governance:
REAA
Regional Corporation:
DOYON LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$6,025,652	72.8%	\$10,965.69
Local Sources	\$202,760	2.4%	\$368.98
P.L. 874	\$1,876,042	22.6%	\$3,414.08
Other (State)	\$161,825	1.9%	\$294.49
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$8,266,279		\$15,043.27

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$4,802,322	55.8%	\$8,739.43
Pupil Support	\$459,597	5.3%	\$836.39
Administration	\$1,302,937	15.1%	\$2,371.13
Operation & Maintenance	\$1,345,467	15.7%	\$2,448.52
Other	\$685,760	7.9%	\$1,247.97
TOTAL EXPENDITURES	\$8,596,083		\$15,643.46

Total Instructional Units **120.04**

Area Cost Differential **1.34**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr. Bldg.	Other Bldg.	Enrollment
Allakaket	KG-10	1	6	44.0
Bettles	03-12	1	4	10.0
Correspondence	KG-12	0	0	72.0
Hughes	01-09	1	4	13.0
Huslia	KG-12	2	6	67.0
Kaltag	KG-12	2	3	70.0
Koyukuk	KG-10	1	2	24.0
Manley Hot Springs	KG-08	1	2	22.0
Minto	KG-12	1	6	65.0
Nulato	KG-12	1	2	108.0
Ruby	KG-12	1	2	55.0
TOTAL		12	37	550.0

89	16.2
279	50.8
455	82.8
102	81.6

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.8:1	46.5	Classroom Teacher	\$46,012	39	7
10.3:1	53.5	All Teachers	\$46,034	40	7
30.1:1	18.3	Instructional Aides			
7.7:1	71.8	Total Instructional Staff			
219.8:1	2.5	Building Administrators	\$62,062	47	11
109.9:1	5.0	Central Office Staff	\$77,564	48	18
122.1:1	4.5	Specialists	\$47,583	41	8

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Buildg Admin	Central Office Staff	Specialists	Student Enrollment FEB 12	FHS Graduates
Male	18.9	21.9	0.5	22.4	2.1	3.0	2.0		7
Female	27.6	31.6	17.8	49.4	0.4	2.0	2.5		9
TOTAL	46.5	53.5	18.3	71.8	2.5	5.0	4.5	550.0	16
White	33.7	39.7	1.5	41.2	2.3	4.0	1.5	83	4
Black	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	10.8	11.8	16.8	28.6	0.2	0.0	3.0	466	12

Yupiit

House District 36

36

Senate District 1

1

Square Miles: 19
Funding Communities: 3
Attendance Centers: 6
Population: 1,153

Median Family Income: \$25,570
Per Capita Income: \$8,833
Percent Unemployment: 8.3%
Percent of Adults with
High School Diploma: 62%

Governance REAA

Regional Corporation
CALISTA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$3,928,016	68.4%	\$10,911.15
Local Sources	\$118,649	2.0%	\$329.58
P.L. 874	\$1,694,641	29.5%	\$4,707.33
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,741,306		\$15,948.07

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,384,894	43.8%	\$6,624.70
Pupil Support	\$308,327	5.6%	\$856.46
Administration	\$972,610	17.8%	\$2,701.69
Operation & Maintenance	\$1,106,907	20.4%	\$3,074.74
Other	\$662,864	12.1%	\$1,841.28
TOTAL EXPENDITURES	\$5,435,602		\$15,098.89

Total Instructional Units 81:48

Area Cost Differential 1.41

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Altachak	KG-12	5	2	152.0
Akiak	KG-12	5	5	101.0
Tuluksak	KG-12	4	1	107.0
TOTAL		14	4	360.0

Average Daily Membership**360.0****Student Demographic Characteristic**

Gifted/Talented
Special Needs
Migrant
Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education

NO.	% ADM
20	5.5
78	21.6
305	84.7
95	26.4
347	96.4
128	35.6
67	76.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.1:1	29.8	Classroom Teacher	\$38,609	34	5
11.9:1	30.3	All Teachers	\$38,797	34	5
11.3:1	32.0	Instructional Aides			
5.8:1	62.3	Total Instructional Staff			
102.9:1	3.5	Building Administrators	\$58,249	45	5
90.0:1	4.0	Central Office Staff	\$69,460	46	6
90.0:1	4.0	Specialists	\$41,623	38	2

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Inst. Teachers	Total Inst. Staff	Eldg. Admin	Central Office Staff	Specialists	Student Enrollment FRS	Graduates
Male	13.0	13.0	3.8	16.8	2.5	2.0	1.5	
Female	16.8	17.3	28.3	45.6	1.0	2.0	2.5	119
TOTAL	29.8	30.3	32.0	62.3	3.5	4.0	4.0	360.0
White	24.8	25.3	1.0	26.3	3.0	4.0	1.5	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Asian Pacific	1.0	1.0	0.0	1.0	0.5	0.0	2.5	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Alaskan Native	4.0	4.0	31.0	35.0	0.0	0.0	0.0	349

Centralized Correspondence School

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation District Sales*	\$4,896,766	98.4%	\$2,354.80
	\$81,274	1.6%	\$39.08
TOTAL REVENUE	\$4,978,040		\$2,393.88

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM**
Personal Services	\$2,926,888	58.8%	
Travel	\$47,753	1.0%	
Other Services	\$1,129,497	22.7%	
Supplies	\$797,711	16.0%	
Capital	\$75,978	1.5%	
TOTAL EXPENDITURES	\$4,977,827		\$2,393.79

Total Instructional Units 125.56

STUDENT CHARACTERISTICS

Average Daily Membership	2079.5	
Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	0	0.0
Migrant	1	0.0
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	0	0.0

* District Sales are materials and teaching services.

** \$ per ADM are shown only at the total level because the data is not that meaningful at the category level.

*** The ADM count period for CCS begins on July 1 in order to count summer school students.

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
99.0:1	21.0	Classroom Teacher	\$43,233	43	11
99.0:1	21.0	All Teachers	\$43,233	43	11
0.0:1	0.0	Instructional Aides			
99.0:1	21.0	Total Instructional Staff			
1,039.8:1	2.0	Building Administrators	\$53,214	56	14
2,079.5:1	1.0	Central Office Staff	\$67,764	43	0
693.2:1	3.0	Specialists	\$41,464	44	8

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment P-12	HS Gradua
Male	7.0	7.0	0.0	7.0	1.0	0.0	0.0		8
Female	14.0	14.0	0.0	14.0	1.0	1.0	3.0		11
TOTAL	21.0	21.0	0.0	21.0	2.0	1.0	3.0	781.0	19
White	21.0	21.0	0.0	21.0	1.0	1.0	3.0	686	18
Black	0.0	0.0	0.0	0.0	1.0	0.0	0.0	20	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47	1

Mt. Edgecumbe

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation*	\$1,572,812	45.1%	\$7,385.83
Other (State)**	\$1,915,300	54.9%	\$8,994.13
TOTAL REVENUE	\$3,488,112		\$16,379.96

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Personal Services	\$1,989,342	57.0%	\$9,341.83
Travel	\$242,300	6.9%	\$1,137.83
Other Services	\$1,117,737	32.1%	\$5,248.82
Supplies	\$124,522	3.6%	\$584.75
Capital	\$13,546	0.4%	\$63.61
TOTAL EXPENDITURES	\$3,487,447		\$16,376.83

Total Instructional Units 23.31

STUDENT CHARACTERISTICS

Average Daily Membership	212.9
Characteristic	No.
Gifted/Talented	0
Special Needs	1
Migrant	39
Chapter I	0
Bilingual/Bicultural	81
Poverty Level	70
Vocational Education	199
	% ADM
	0.0
	0.4
	18.3
	0.0
	38.0
	32.9
	93.4

* Foundation revenues are used for the instruction program.

** Other (State) revenues are used for the residential program.

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.5:1	11.5	Classroom Teacher	\$44,497	40	12
18.5:1	11.5	All Teachers	\$44,497	40	12
0.0:1	0.0	Instructional Aides			
18.6:1	11.5	Total Instructional Staff			
212.9:1	1.0	Building Administrators	\$69,264	48	18
106.5:1	2.0	Central Office Staff	\$73,020	43	18
60.5:1	3.5	Specialists	\$48,101	43	16

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	8.3	8.3	0.0	8.3	1.0	2.0	1.7		13
Female	3.2	3.2	0.0	3.2	0.0	0.0	1.9		26
TOTAL	11.5	11.5	0.0	11.5	1.0	2.0	3.5	213.0	39
White	10.5	10.5	0.0	10.5	1.0	2.0	3.5	27	8
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	0.0	1.0	0.0	0.0	0.0	181	29

Glossary of Terms

Administrative Expenditures

Expenses that pertain to the activities of both school and district administration. At the school level, it includes the activities performed by the principal, assistant principal and other assistants in general supervision of administrative operations of the school. At the district level, it includes administration of the schools and the school system, as well as activities relating to school board matters. It should be noted that the Chart of Accounts allows for program administration expenses to be charged to other function codes in addition to the school and district administration function codes

All Teachers

This term refers to a summary of those certified teachers including visiting teachers, in remedial or consulting roles to meet special student needs in classrooms, and in a teaching capacity as a head teacher. Information reported is on a full-time equivalent basis.

Area Cost Differential

A multiplier factor as shown in AS 14.17.051 to adjust a school district's instructional units for cost differentials between school districts. Factors vary between 1.0 and 1.46, depending usually on remoteness of the district.

Attendance Centers

A school, operated by a district, serving one or more grade levels of students or special education, vocational education, or bilingual/bicultural students as defined by 4 AAC 09.105 for foundation funding purposes. District correspondence programs and programs where enrollments are counted at other schools are not included.

Average Daily Membership

The average of the number of students enrolled over a twenty-day period on a full-time equivalent basis, as specified by AS 14.17.160. It is reported to the department in the district's initial Foundation Report by the end of the second week following the fourth Friday in October and updated at mid-year if the numbers of students increase dramatically. Districts report ADM for grades K-12 only.

Bilingual/Bicultural Students

Students who are determined by a district to be bilingual as defined by 4 AAC 34.050.

Building Administrators

Principals and assistant principals are in this category along with head teachers that spend some portion of their time on administrative duties.

Central Office Staff

District personnel that provide administrative services for the school district. Examples of central office staff are superintendents, assistant superintendents, directors, managers, and administrative assistants. Contact the Office of Data Management for a complete listing by job code.

Chapter I Students

Students whose educational attainment is below the level appropriate for children of their age as defined by 34 CFR Part 200, U.S. Department of Education Regulations.

Classroom Teacher

A regular, certified classroom instructor under contract to a state recognized school district to provide formal instruction within a specified time period.

Election District

The State of Alaska is divided into forty election districts. Each election district has one representative. There are twenty senators, each one representing two of these election districts.

Enrollment

For reporting purposes, enrollment is the number of students on a full-time equivalent basis that is listed on the membership role in a school for instruction. October 1 is the designated fall count date.

Foundation Revenues

Revenues accruing to the school district from the state and based on a formula that guarantees each district \$60,000 per instructional unit, taking into consideration revenue from federal sources and local contributions.

Full-Time Equivalent (students)

The number of classes in which a student is receiving instruction divided by the number of class periods in a day. This measurement is expressed as a decimal fraction to the nearest tenth.

Full-Time Equivalent (teachers)

That portion of the total teaching assignment for an individual teacher allocated to a particular subject matter. It is derived by dividing the amount of employed time normally required of a staff member to perform a less than full-time assignment divided by the amount of time normally required in performing a corresponding full-time assignment. For example, if a teacher is employed full time, the FTE is 1.0. If a teacher is employed half time, the FTE is .5. This measure of time is expressed as a decimal fraction to the nearest tenth.

Funding Communities

Each school district is divided into funding communities by attendance centers, a financial reporting entity as defined in 4 AAC 09.005 that gives consideration to centralization and to grade levels involved. In this report, district operated correspondence study programs are listed as separate funding communities although according to state law they are assigned to the funding community with the highest Average Daily Membership. The total count of funding communities appearing in the "Background" section does not include the correspondence programs.

Gifted/Talented Students

Students identified as exceptional as defined in AS 14.30.350.(a), determined eligible under 4 AAC 52.130, and warranting special advanced instruction as required in 4 ACC 52.140, and reported for Foundation funding.

Governance

System of government at the local level as provided for in the Alaska Constitution. Currently, there are three unified home rule governments, eleven organized boroughs, one hundred forty-nine incorporated communities, one community organized under federal law, and twenty-one Regional Education Attendance Areas. School districts have been established in each of the municipalities, boroughs, REAA's and nineteen of the incorporated communities.

High School Graduates

Students receiving a high school diploma or a certificate of completion during the school year.

Instructional Aides

Staff members assigned to assist a teacher in activities requiring minor decisions regarding students and in such activities as monitoring, conducting role exercises, operating equipment and record keeping.

Instructional Expenditures

Instructional Expenditures include those operating expenses for: Regular Instruction, Vocational Education, Correspondence Study, Special Education, Gifted and Talented Education, and Bilingual-Bicultural Education.

As compiled from annual audits, this category excludes categorical grant funds restricted in use.

Instructional Units

Basic unit of measure upon which the state School Foundation Program funding is based and calculated from student Average Daily Membership identified for grade levels K through 12, with additional weighting for vocational, special education, gifted/talented, and bilingual programs and adjusted by the area cost differential, according to AS 14.17.041-47.

Local Sources Revenue

Revenue collected by cities and boroughs and appropriated to the school board for school purposes and revenue produced within the school system for school purposes. The city and borough school districts are, under state law, required to contribute the lesser amount of: (1) the equivalent of funds generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district; or (2) 35 percent of a school district's basic need for the preceding school year.

Median Family Income

Income by family derived from the 1990 Census and updated on an annual basis with Bureau of the Census income data and Department of Commerce employment and earnings data. Family is defined as 2 or more persons related by blood or marriage. Median income is the amount that divides the distribution of families into two equal groups, one having incomes above the median and the other having incomes below the median.

Migrant Education Students

Students who within the last six years have moved across school district boundaries because their parents are involved in seasonal or temporary employment in fishing, logging or agriculture activities as defined in 34 CFR Part 201. Migrant numbers in this report are unduplicated counts of migrant students served during the regular and summer terms combined as reported by the districts on their annual evaluation form.

Operation and Maintenance

Expenses of plant facilities, which includes such items as utilities, janitorial services, painting, and repairs.

Other Expenditures

Expenses relating to Community Services, Tuition, Fund Transfers and Pupil Activities.

Other (Federal) Revenue

Federal revenue other than PL 874 revenue such as indirect cost revenue for administration of grants.

Other (State) Revenue

State revenues that cannot be classified in the nine other state revenue categories as described in the Uniform Chart of Accounts and include such items as legislative grants.

Per Capita Income

The total personal income of an area divided by the area's resident population (every man, women and child). This information is published on an annual basis by the federal Bureau of Economic Analysis, an agency of the U.S. Department of Commerce.

Percent of ADM

Percentage derived by dividing student counts for each category of program service by the Average Daily Membership on a full-time equivalent basis.

Percent of Adults with High School Diploma

Percent of persons 25 and over completing four years high school or more from the 1980 Census.

PL-874 Revenue

Federal funds (Federal Law PL-874, Impact Aid to Education) provided to school districts for children of parents living and/or working on federal property as an "in lieu of local tax" revenue, including land conveyed to Native Corporations under the Alaska Native Claims Settlement Act. Under Federal law the State may deduct a portion of these revenues from the State's aid to school districts as long as the State insures equality in funding to all students across the State.

Population

District population counts are developed by the Alaska Department of Labor based on the 1990 U.S. Census data.

Poverty Level Students

Students who participated in the federal Free and Reduced Lunch Program, as reported to the State Department of Education in November. As not all districts choose to participate in the program, a poverty estimate obtained from Department of Education Chapter 1 records was used for non-participants, and in some cases supplemented by best estimates supplied by the district.

Pupil Staff Ratio

Ratio computed by dividing the student Average Daily Membership by the number of full-time equivalent staff positions in each category.

Pupil Support Expenditures

Expenses incurred in pupil support activities such as school office, health, library, student activities, and usually not related to direct instruction.

Regional Corporations

Twelve regional corporations were created in 1971 by the Alaska Native Claims Settlement Act to accept payment from the Federal Government in exchange for all aboriginal titles and claims of title in Alaska. These corporations were based on twelve geographic regions that approximated the areas covered by the operations of existing Native associations. A thirteenth region and regional corporation was also established for Natives who were non-residents of Alaska.

Specialists

Individuals in non-teaching and non-administrative job code positions. They are individuals who perform services of a specialized nature. Examples of this category would be audiologists, physical or occupational therapists, psychologists, nurses, counselors, and librarians. Contact the Office of Data Management for a complete listing by job code.

Special Needs Students

Students who are identified in need of special education assistance as defined in 4 AAC 52.130 and grouped in three Special Education categories: Resources, Self-Contained, and Intensive. For each district these are the numbers reported for Foundation funding.

Square Miles

The area in square miles for each school district is provided by the Department of Community & Regional Affairs. Some districts have included in their totals tidelands and submerged lands seaward to three nautical miles. In certain districts, the perimeter boundary extends even beyond the three mile limit.

Staff Average Years Experience

Years experience, by job category, for teachers, administrators and specialists as reported by each district.

Staff Demographics

Staff data on sex and ethnicity reported on a full-time equivalent basis.

Student Demographics

Student ethnicity extracted from the annual Student Ethnicity and Enrollment Report prepared by individual districts.

Unemployment Rate

Monthly estimates published by the Alaska Department of Labor by Census Area. School districts are assigned the same figures for the applicable census area.

Vocational Education Students

Students in a non-degree secondary school training program that prepares them for entry level employment or advancement in an occupation requiring less than a baccalaureate degree as defined by 4 AAC 51.190.

This publication was released by the Department of Education, produced at a cost of \$6.47 per copy, to provide the legislature, school districts, state agencies and the public, a comprehensive summary of the school districts within Alaska, and printed in Juneau, Alaska

District Director

Edward Gilley Adak Region Schools PSC 486, Box 1234 FPO AP 96506-1234 Intra-Alaska Phone: 592-3188 UACN: RMADAK FAX: 592-3224	Robert Brown Chugach Schools 165 E 56th Ave, Suite D Anchorage, AK 99518 Phone: 561-3666 UACN: RMCHUG FAX: 561-8659	John Anttonen Hoona City Schools Box 157 Hoona, AK 99829 Phone: 945-3611 UACN: RMHOONA FAX: 945-3614	Bobette Bush (Acting) Kuspuk Schools Box 49 Aniak, AK 99557 Phone: 675-4250 UACN: RMKUSPK FAX: 675-4305	Edwin T. Gonion Northwest Arctic Borough Schools Box 51 Kotzebue, AK 99752 Phone: 442-3472 UACN: RMNAB FAX: 442-2392	Joseph B. Beckford Unalaska City Sch Pouch 260 Unalaska, AK 99615 Phone: 581-1222 UACN: RMUNAK FAX: 581-2428
Spike Jorgensen Alaska Gateway Schools Box 226 Tok, AK 99780 Phone: 883-5151 UACN: RMAKGAT FAX: 883-5154	Gordon Tope Copper River Schools Box 108 Glenallen, AK 99588 Phone: 822-3235/3490 UACN: RMCOOPR FAX: 822-3949	Larry Schroeder Hydaburg City Schools Box 109 Hydaburg, AK 99922 Phone: 285-3491 UACN: RMHYDAB FAX: 285-3391	Frank Hill Lake and Peninsula Borough Schools Box 498 King Salmon, AK 99613 Phone: 246-4280 UACN: RMLPENN FAX: 246-4473	Bill Boroska Pelican City Schools Box 90 Pelican, AK 99832 Phone: 735-2236 UACN: RMPELIC FAX: 835-4964	Harry Rogers Valdez City Schoo Box 398 Valdez, AK 99686 Phone: 835-4357 UACN: RMVALD FAX: 835-4964
Joseph B. Beckford Aleutian Region Schools Pouch 790 Unalaska, AK 99685 Phone: 581-3151 UACN: RMALEUT FAX: 581-3152	Mike McHone Cordova City Schools Box 140 Cordova, AK 99574 Phone: 424-3265 UACN: RMCORDV FAX: 424-3271	John Monahan (Acting) Iditarod Area Schools Box 90 McGrath, AK 99627 Phone: 524-3033 UACN: RMIDITE FAX: 524-3217	Sue Hare Lower Kuskokwim Schools Box 305 Bethel, AK 99559-0305 Phone: 543-4800 UACN: RMLKUSK FAX: 543-2883	Mary Francis Petersburg City Schools Box 289 Petersburg, AK 99833 Phone: 772-4271 UACN: RMPETER FAX: 772-4719	Linwood Laughy Wrangell City Sch Box 2319 Wrangell, AK 99921 Phone: 874-2347 UACN: RMWRAN FAX: 874-3137
Tom Ryan Aleutians East Borough Schools PO Box 429 Sand Point, AK 99661 Phone: 383-5222 FAX: 383-3496	John Holst Craig City Schools Box 800 Craig, AK 99921 Phone: 826-3273/74 UACN: RMCRAG FAX: 826-3322	HeLEN McIntyre Juneau City Schools 10014 Crazy Horse Drive Juneau, AK 99801 Phone: 463-1700 UACN: RMJUN FAX: 463-1712	John Gill Lower Yukon Schools Box 32089 Mountain Village, AK 99632 Phone: 591-2411 UACN: RMLYUKN FAX: 591-2449	Mark Shellinger Pribilof Schools Pouch 5 St. Paul Island, AK 99660 Phone: 546-2222 UACN: RMPRIIB FAX: 546-2327	Larry G. Eklund Yakutat City Sch Box 427 Yakutat, AK 99689 Phone: 784-3317 UACN: RMYAKU1 FAX: 784-3446
Bob Christal, (Acting) Anchorage Schools 4600 DeBarr Road PO Box 196614 Anchorage, AK 99519 Phone: 333-9561 UACN: RMANC FAX: 333-3322	Leland A. Clune Delta/Greely Schools Box 527 Delta Junction, AK 99737 Phone: 895-4658 UACN: RMDLTGR FAX: 895-4246	Dr. Larry Stout Kake City Schools Box 450 Kake, AK 99830 Phone: 785-3741/31 UACN: RMKAKE FAX: 785-6439	Ell Sorenson Matanuska-Susitna Borough Schools 125 West Evergreen Palmer, AK 99645 Phone: 746-9200 UACN: RMMATSU FAX: 745-0194	Dave Lloyd St. Mary's Schools Box 171 St. Mary's, AK 99658 Phone: 438-2311 UACN: RMSTMAR FAX: 438-2831	Douglas Walker Yukon Flats School Box 359 Mt. Yukon, AK 99741 Phone: 662-2515 UACN: RMYKFLT FAX: 662-2519
Keith W. Tolzin Annette Island Schools Box 7 Metlakatla, AK 99926 Phone: 886-6332 UACN: RMANNET FAX: 886-5130	John Novak Denali Borough Schools Drawer 280 Healy, AK 99743 Phone: 683-2278 UACN: RMRAILB FAX: 683-2514	B. Al Weinberg Kashunamit Schools 985 KSD Way Chevak, AK 99563 Phone: 858-7713 UACN: RMKASH FAX: 858-7328	Larrea Rochelleau Mt. Edgecumbe High School 1330 Seward Avenue Sitka, AK 99835-9438 Phone: 966-2201 UACN: RMNENAN FAX: 966-2442	Lewis Holloway Sitka Borough Schools Box 179 Sitka, AK 99835 Phone: 747-8622 UACN: RMSITKA FAX: 747-5330	Fred Lau Yukon/Koyukuk Schools 4762 Old Airport W. PO Box 80210 Fairbanks, AK 99701 Phone: 474-9400 UACN: RMYKKOY FAX: 474-0657
David Bowling Bering Strait Schools Box 225 Unalakleet, AK 99684 Phone: 624-3611 UACN: RMBERST FAX: 624-3099	Don Renfroe Dillingham City Schools PO Box 170 Dillingham, AK 99576 Phone: 842-5223/25 UACN: RMDILLH FAX: 842-5634	Robert Holmes Kenai Peninsula Borough Schools 148 N. Binkley St. Soldotna, AK 99669 Phone: 262-5846 UACN: RMKENAI FAX: 262-9645	Pamela VanWechel Nenana City Schools Box 10 Nenana, AK 99760 Phone: 832-5464 UACN: RMNENAN FAX: 832-5625	William D. Hopkins Skagway City Schools Box 497 Skagway, AK 99840 Phone: 983-2960 UACN: RMSKAGW FAX: 983-2964	Leland Dishman Yupiit Schools Box 100 Akiachak, AK 99551 Phone: 825-4428 UACN: RMYUPIT FAX: 825-4827
Richard Leath Bristol Bay Borough Schools Box 169 Naknek, AK 99633 Phone: 246-4225 UACN: RMBRIST FAX: 246-6857	Rick Cross Fairbanks North Star Borough Schools Box 71250 Fairbanks, AK 99707 Phone: 452-2000 UACN: RMFAIRB FAX: 451-0541	Richard Clevenger Ketchikan Gateway Borough Schools Pouch Z Ketchikan, AK 99901 Phone: 225-2118 UACN: RMKETCH FAX: 225-2356	Robert Kinna Nome City Schools Box 131 Nome, AK 99762 Phone: 443-2231 UACN: RMNOME FAX: 443-5144	Bob Weinstein Southeast Island Schools Box 8340 Ketchikan, AK 99901-8340 Phone: 225-9658 UACN: RMSEISL FAX: 225-2836	Ben Cherry Southwest Region Schools Box 90 Dillingham, AK 99576 Phone: 842-5288 UACN: RMSWREG FAX: 842-5428
Darby Anderson Centralized Correspondence School 3141 Channel Dr. #100 Juneau, AK 99801-7897 Phone: 465-2835 FAX: 465-2935	Bill Miller Galena City Schools Box 299 Galena, AK 99741 Phone: 656-1205 UACN: RMGLENA FAX: 656-1368	Morris Ververs Klawock City Schools Box 9 Klawock, AK 99925 Phone: 755-2220 UACN: RMKLAWK FAX: 755-2913	Patsy Aamodt North Slope Borough Schools Box 169 Barrow, AK 99723-0169 Phone: 852-5311 UACN: RMNOSLP FAX: 852-5984	Ron DeLay Tanana Schools Box 89 Tanana, AK 99777 Phone: 366-7203/7207 UACN: RMTANAN FAX: 366-7201	Revised February 1, 1995
Ed McLain Chatham Schools Box 109 Angoon, AK 99820 Phone: 788-3682 UACN: RMCHATM FAX: 788-3252	Nancy Billingsley Haines Borough Schools Box 1289 Haines, AK 99827 Phone: 766-2644 UACN: RMHAINE FAX: 766-2508	John Witteveen Kodiak Island Borough Schools 722 Mill Bay Road Kodiak, AK 99615 Phone: 486-9220 UACN: RMKDIAK FAX: 486-2959	131	Note: All districts do not use UACN network	Full Text Provided by ERIC